

**MINISTRY OF NEW AND RENEWABLE ENERGY**

Expenditure for 2014-15 (as on 31.03.2015)

(Rupees in crores)

Sl. No.	Detail of Minor Head	Head of Account	B.E. 2014-15			Incorporating Re-appropriation on Orders	B.E. after re-appropriation	RE			Exp as on 31 March 2015			Exp. % of BE after re-appropriation	Exp. % of BE	
			GBS	NCEF	Total			GBS	NCEF	Total	GBS	NCEF	Total			
<b>1</b>	<b>101-Grid Interactive and Distributed</b>	<b>01-Grid Interactive Renewable Power</b>														
		Wind Power	2810.00.101.01.01.33		267.00	267.00		267.00		566.00	566.00		566.00	566.00	211.99	211.99
		Hydro Power	2810.00.101.01.02.20		0.50	0.50		0.50		0.50	0.50		0.50	0.50	100.00	100.00
			2810.00.101.01.02.31		4.50	4.50		4.50		4.50	4.50		4.50	4.50	100.00	100.00
			2810.00.101.01.02.33		80.00	80.00	14.99	94.99		80.00	80.00		94.99	94.99	100.00	118.74
		NER	2552.00.318.01.01.33	15.00		15.00	-14.99	0.01	15.00		15.00			0.00	0.00	0.00
		Bio Power	2810.00.101.01.03.20		0.25	0.25		0.25		0.00	0.00			0.00	0.00	0.00
			2810.00.101.01.03.31		0.50	0.50		0.50		0.00	0.00			0.00	0.00	0.00
			2810.00.101.01.03.33		52.25	52.25		52.25		25.00	25.00		25.00	25.00	47.85	47.85
		Solar Power	2810.00.101.01.04.20	0.00		0.00		0.00			0.00			0.00		
		SOLAR ENERGY PARK(GBS)	2810.00.101.01.04.31	100.00		100.00		100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00
		SOLAR ENERGY PARK(NECF)	2810.00.101.01.04.31		500.00	500.00		500.00		141.50	141.50		141.50	141.50	28.30	28.30
			2810.00.101.01.04.31		150.00	150.00		150.00		150.00	150.00		150.00	150.00	100.00	100.00
		<b>Sub Total</b>		<b>115.00</b>	<b>1055.00</b>	<b>1170.00</b>		<b>1170.00</b>	<b>115.00</b>	<b>967.50</b>	<b>1082.50</b>	<b>100.00</b>	<b>982.49</b>	<b>1082.49</b>	<b>92.52</b>	<b>92.52</b>
		<b>02-Off-Grid/Distributed and Decentralized Renewable Power</b>														
		Wind Power	2810.00.101.02.01.33		5.00	5.00		5.00		2.00	2.00		2.00	2.00	40.00	40.00
		Hydro Power	2810.00.101.02.02.31		7.00	7.00		7.00		7.00	7.00		7.00	7.00	100.00	100.00
		Bio Power	2810.00.101.02.03.20		0.10	0.10		0.10		0.10	0.10		0.00	0.00	0.00	0.00
			2810.00.101.02.03.31		0.40	0.40		0.40		0.40	0.40		0.40	0.40	100.00	100.00
			2810.00.101.02.03.33		18.00	18.00		18.00		16.00	16.00		16.00	16.00	88.89	88.89
		Solar Power	2810.00.101.02.04.31		214.50	214.50	30.00	244.50		216.50	216.50		246.28	246.28	100.73	114.82
		SOLAR PUMP(GBS)	2810.00.101.02.04.31	400.00		400.00		400.00		353.50	353.50		353.50	353.50	88.38	88.38
			2810.00.101.02.04.33		120.00	120.00		120.00		120.00	120.00		120.00	120.00	100.00	100.00
			2810.00.101.02.04.28		4.00	4.00		4.00		2.00	2.00		1.99	1.99	49.75	49.75
			2810.00.789.01.01.31		9.50	9.50		9.50			0.00		0.00	0.00	0.00	0.00
			2810.00.789.01.01.31	15.50		15.50		15.50	15.00		15.00	15.00	0.00	15.00	96.77	96.77
		NER	2552.00.318.02.01.31		54.00	54.00	-30.00	24.00	30.00		30.00		0.00	0.00	0.00	0.00
		<b>Sub Total</b>		<b>415.50</b>	<b>432.50</b>	<b>848.00</b>		<b>848.00</b>	<b>45.00</b>	<b>717.50</b>	<b>762.50</b>	<b>15.00</b>	<b>747.15</b>	<b>762.17</b>	<b>89.88</b>	<b>89.88</b>
		<b>Total-Grid Interactive and Distributed Renewable Power</b>		<b>530.50</b>	<b>1487.50</b>	<b>2018.00</b>		<b>2018.00</b>	<b>160.00</b>	<b>1685.00</b>	<b>1845.00</b>	<b>115.00</b>	<b>1729.65</b>	<b>1844.65</b>	<b>91.41</b>	<b>91.41</b>
<b>2</b>	<b>102-Renewable Energy for Rural Applications</b>	<b>01-Renewable Energy for Remote Villages</b>														
		Remote Village Electrification(RVE)/Lighting Programme	2810.00.102.01.01.31	9.00		9.00	0.96	9.96	9.00		9.00	9.96		9.96	100.00	110.67
		NER	2552.00.319.01.01.31		5.00	5.00	-0.96	4.04	1.00		1.00			0.00	0.00	0.00
		<b>Sub Total</b>		<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>9.96</b>	<b>0.00</b>	<b>9.96</b>	<b>71.14</b>	<b>71.14</b>
		<b>02-Renewable Energy for all Villages</b>														
		Biogas Programme	2810.00.102.02.01.31	67.50		67.50	15.96	83.46	67.50		67.50	82.93		82.93	99.37	122.86
			2810.00.102.02.02.31	11.75		11.75		11.75	11.75		11.75	11.75		11.75	99.98	99.98
			2810.00.102.02.02.33	2.00		2.00		2.00	2.00		2.00	2.00		2.00	99.98	99.98
			2810.00.102.02.02.20	0.25		0.25		0.25	0.25		0.25	0.00		0.00	0.00	0.00

			2810.00.789.03.01.31	7.00		7.00	7.00	7.00		7.00	7.00		7.00	99.96	99.96	
		NER	2552.00.319.02.01.31	20.00		20.00	-15.96	4.04	20.00		20.00			0.00	0.00	
		GIA to States	3601.03.105.01.01.31	34.00		34.00		34.00	34.00		34.00		34.00	100.00	100.00	
			3601.03.789.11.01.31	1.00		1.00		1.00	1.00		1.00		1.00	100.10	100.10	
			<b>Sub Total</b>	<b>143.50</b>		<b>143.50</b>	<b>0.00</b>	<b>143.50</b>	<b>143.50</b>	<b>0.00</b>	<b>143.50</b>	<b>138.68</b>	<b>138.68</b>	<b>96.64</b>	<b>96.64</b>	
		<b>Total-Renewable Energy for Rural Applications</b>		<b>157.50</b>		<b>157.50</b>	<b>0.00</b>	<b>157.50</b>	<b>153.50</b>	<b>0.00</b>	<b>153.50</b>	<b>148.64</b>	<b>148.64</b>	<b>94.37</b>	<b>94.37</b>	
3	103-Renewable Energy for Urban,Industrial and Commercial Applications	01-ST,SPV and other RE Systems														
		Renewable Energy applications	2810.00.103.01.01.33	13.90		13.90		13.90	13.90		13.90	12.43	0.00	12.43	89.43	89.43
			2810.00.103.01.01.20	0.10		0.10		0.10	0.10		0.10			0.00	0.00	
			<b>Sub Total</b>	<b>14.00</b>		<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>12.43</b>	<b>0.00</b>	<b>12.43</b>	<b>88.80</b>	<b>88.80</b>
		<b>Total-Renewable Energy for Urban,Industrial and Commercial Applications</b>		<b>14.00</b>		<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>12.43</b>	<b>0.00</b>	<b>12.43</b>	<b>88.80</b>	<b>88.80</b>
4	104-Research,Design and Development in Renewable Energy	01-R&D in New and Renewable Energy Technologies														
		Bio-Energy	2810.00.104.01.01.20		0.10	0.10		0.10		0.10	0.10		0.04	0.04	40.00	40.00
			2810.00.104.01.01.31		13.90	13.90		13.90		9.90	9.90		9.90	9.90	71.22	71.22
		Solar Energy	2810.00.104.01.02.20		0.10	0.10		0.10		0.10	0.10		0.02	0.02	20.00	20.00
			2810.00.104.01.02.31		44.90	44.90		44.90		44.90	44.90		44.90	44.90	100.00	100.00
		Small Hydro Power	2810.00.104.01.03.31		6.00	6.00		6.00		1.00	1.00		1.00	1.00	16.67	16.67
		New Technologies	2810.00.104.01.04.20		0.10	0.10		0.10		0.10	0.10		0.03	0.03	30.00	30.00
			2810.00.104.01.04.28		0.40	0.40		0.40		0.10	0.10		0.00	0.00	0.00	0.00
			2810.00.104.01.04.31		20.00	20.00		20.00		10.80	10.80		10.80	10.80	54.00	54.00
		Wind Energy	2810.00.104.01.05.31		4.75	4.75		4.75		2.00	2.00		2.00	2.00	42.11	42.11
			2810.00.104.01.05.20		0.25	0.25		0.25		0.00	0.00		0.00	0.00	0.00	0.00
			<b>Sub Total</b>		<b>90.50</b>	<b>90.50</b>	<b>0.00</b>	<b>90.50</b>		<b>69.00</b>	<b>69.00</b>		<b>68.68</b>	<b>68.68</b>	<b>75.89</b>	<b>75.89</b>
		02-Research Institutions /Centre(including MNRE Institutions: SEC, CWET, NIRE)														
		Solar Energy Centre	2810.00.104.02.01.31	0.10		0.10		0.10	0.10		0.10	0.00		0.00	0.00	0.00
			2810.00.104.02.01.50	0.05		0.05		0.05	0.05		0.05	0.01		0.01	20.00	20.00
			2810.00.104.02.01.52	0.02		0.02	0.25	0.27	0.27		0.27	0.24		0.24	88.89	1200.00
			2810.00.104.02.01.34	0.40		0.40	-0.25	0.15	0.15		0.15	0.09		0.09	60.00	22.50
		Centre for Wind Energy Technology	2810.00.104.02.02.31	12.00		12.00		12.00	12.00		12.00	12.00		12.00	100.00	100.00
		National Institute of Renewable Energy	2810.00.104.02.03.31	10.70		10.70		10.70	10.70		10.70			10.70	100.00	100.00
			2810.00.104.02.03.36	1.30		1.30		1.30	1.30		1.30	1.30		1.30	100.00	100.00
		National Institute of Solar Energy	2810.00.104.02.04.20	0.00							0.00			0.00		
			2810.00.104.02.04.31	6.75		6.75		6.75	6.75		6.75	6.75		6.75	100.00	100.00
			2810.00.104.02.04.36	1.00		1.00		1.00	1.00		1.00	1.00		1.00	100.00	100.00
			2810.00.104.02.04.35	26.68		26.68		26.68	26.68		26.68	26.68		26.68	100.00	100.00
			<b>Sub Total</b>	<b>59.00</b>		<b>59.00</b>	<b>0.00</b>	<b>59.00</b>	<b>59.00</b>	<b>0.00</b>	<b>59.00</b>	<b>58.77</b>	<b>58.77</b>	<b>99.61</b>	<b>99.61</b>	
		<b>Total-Research,Design and Development in Renewable Energy</b>		<b>59.00</b>	<b>90.50</b>	<b>149.50</b>	<b>0.00</b>	<b>149.50</b>	<b>59.00</b>	<b>69.00</b>	<b>128.00</b>	<b>58.77</b>	<b>68.68</b>	<b>127.45</b>	<b>85.25</b>	<b>85.25</b>
5	105-Supporting Programmes	01-Information, Publicity and Extension *														
		Information, Education and	2810.00.105.01.01.20	0.10		0.10		0.10	0.10		0.10	0.01		0.01	10.19	10.19

			2810.00.105.01.01.26	12.00		12.00		12.00	6.40		6.40	3.79		3.79	31.62	31.62
			2810.00.105.01.01.31	6.90		6.90		6.90	4.00		4.00	3.75		3.75	54.35	54.35
		Extension of Renewable Energy	2810.00.105.01.02.31	6.00		6.00		6.00	4.50		4.50	4.50		4.50	74.98	74.98
			<b>Sub Total</b>	<b>25.00</b>		<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>12.05</b>		<b>12.05</b>	<b>48.21</b>	<b>48.21</b>
		International cooperation including Investment Promotion	2810.00.105.02.01.20	0.10				0.10	0.10		0.10	0.04		0.04	37.70	37.70
						0.10										
			2810.00.105.02.01.31	0.90		0.90		0.90	0.40		0.40	0.15		0.15	16.67	16.67
			2810.00.105.02.01.32	0.00		0.00		0.00		24.00	24.00	0.00	24.00	24.00		
			<b>Sub Total</b>	<b>1.00</b>		<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.50</b>	<b>24.00</b>	<b>24.50</b>	<b>0.19</b>	<b>24.00</b>	<b>24.19</b>	<b>2418.77</b>	<b>2418.77</b>
		Externally Aided Projects	2810.00.105.03.00.20	0.30		0.30		0.30	0.30		0.30	0.30		0.30	100.00	100.00
			2810.00.105.03.00.28	0.60		0.60		0.60	0.60		0.60	0.60		0.60	100.00	100.00
			2810.00.105.03.00.31	7.00		7.00		7.00	7.00		7.00	6.95		6.95	99.29	99.29
			2810.00.105.03.00.50	0.10		0.10		0.10	0.10		0.10	0.10		0.10	100.00	100.00
			<b>Sub Total</b>	<b>8.00</b>		<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>7.95</b>		<b>7.95</b>	<b>99.38</b>	<b>99.38</b>
		Monitoring/Evaluation and Other Studies	2810.00.105.04.00.20	0.10				0.10	0.00		0.00	0.00		0.00	0.00	0.00
			2810.00.105.04.00.28	0.90		0.90		0.90	0.10		0.10	0.08		0.08	8.99	8.99
			2810.00.105.04.00.31	0.00		0.00		0.00	0.00		0.00	0.00		0.00		
			<b>Sub Total</b>	<b>1.00</b>		<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.10</b>	<b>0.08</b>		<b>0.08</b>	<b>8.09</b>	<b>8.09</b>
		Human Resources Development and Training	2810.00.105.05.00.20	0.25		0.25		0.25	0.25		0.25	0.25		0.25	100.00	100.00
			2810.00.105.05.00.31	6.75		6.75		6.75	4.00		4.00	4.00		4.00	59.20	59.20
			2810.00.105.05.00.50	0.00		0.00		0.00	0.00		0.00	0.00		0.00		
			2810.00.105.05.00.34	6.00		6.00		6.00	2.65		2.65	2.65		2.65	44.11	44.11
			<b>Sub Total</b>	<b>13.00</b>		<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>6.90</b>	<b>0.00</b>	<b>6.90</b>	<b>6.90</b>		<b>6.90</b>	<b>53.05</b>	<b>53.05</b>
		Information Technology/e-Governance and other initiatives	2810.00.105.08.00.21	1.75		1.75		1.75	0.95		0.95	0.94		0.94	53.71	53.71
			2810.00.105.08.00.31	0.25		0.25		0.25	0.05		0.05	0.04		0.04	14.00	14.00
			<b>Sub Total</b>	<b>2.00</b>		<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.97</b>		<b>0.97</b>	<b>48.39</b>	<b>48.39</b>
		Support to States	2810.00.105.06.00.31	12.00		12.00		12.00	5.00		5.00	3.96		3.96	33.00	33.00
			<b>Sub Total</b>	<b>12.00</b>		<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>3.96</b>		<b>3.96</b>	<b>33.00</b>	<b>33.00</b>
		<b>Total-Supporting Programme</b>		<b>62.00</b>		<b>62.00</b>	<b>0.00</b>	<b>62.00</b>	<b>36.50</b>	<b>24.00</b>	<b>60.50</b>	<b>32.10</b>	<b>24.00</b>	<b>56.10</b>	<b>90.48</b>	<b>90.48</b>
6	190- Investment in Public Sector and Other Undertakings	Indian Renewable Energy Development Agency (IREDA)	4810.00.190.01.00.54	40.00		40.00		40.00	40.00	200.00	240.00	40.00	200.00	240.00	600.00	600.00
		Solar Energy Corporation of India	4810.00.190.02.00.54	55.00		55.00		55.00	55.00	0.00	55.00	55.00		55.00	100.00	100.00
			<b>Sub Total</b>	<b>95.00</b>		<b>95.00</b>	<b>0.00</b>	<b>95.00</b>	<b>95.00</b>	<b>200.00</b>	<b>295.00</b>	<b>95.00</b>	<b>200.00</b>	<b>295.00</b>	<b>310.53</b>	<b>310.53</b>
7	800-Other Expenditure	Eco Services(Plan)	3451.00.090.14	22.00		22.00		22.00	22.00		22.00	17.53		17.53	79.68	79.68
		Regional Office(Plan)	3451.00.092.05	1.00		1.00		1.00	1.00		1.00	0.71		0.71	70.74	70.74
			<b>Sub Total</b>	<b>23.00</b>		<b>23.00</b>	<b>0.00</b>	<b>23.00</b>	<b>23.00</b>	<b>0.00</b>	<b>23.00</b>	<b>18.23</b>		<b>18.23</b>	<b>79.26</b>	<b>79.26</b>
			<b>GRANT TOTAL (PLAN)</b>	<b>941.00</b>	<b>1578.00</b>	<b>2519.00</b>	<b>0.00</b>	<b>2519.00</b>	<b>541.00</b>	<b>1978.00</b>	<b>2519.00</b>	<b>480.16</b>	<b>2022.32</b>	<b>2502.49</b>	<b>99.34</b>	<b>99.34</b>
			<b>Net Plan</b>	<b>941.00</b>	<b>1578.00</b>	<b>2519.00</b>	<b>0.00</b>	<b>2519.00</b>	<b>541.00</b>	<b>1978.00</b>	<b>2519.00</b>	<b>480.16</b>	<b>2022.32</b>	<b>2502.49</b>	<b>99.34</b>	<b>99.34</b>
9	Secretariat (NON Supporting Progr	Eco Services(NON-PLAN)	3451.00.090.14	14.14		14.14		14.14	12.87		12.87	12.42		12.42	87.86	87.86
		International cooperation including Investment Promotion	2810.00.105.02.01.32	1.25				1.25	1.02		1.02					
10						1.25						1.02		1.02	81.99	81.99
		Eco Services(NON-PLAN)	<b>Sub Total</b>	<b>15.39</b>	<b>0.00</b>	<b>15.39</b>	<b>0.00</b>	<b>15.39</b>	<b>13.89</b>	<b>0.00</b>	<b>13.89</b>	<b>13.45</b>		<b>13.45</b>	<b>87.38</b>	<b>87.38</b>
			<b>GRANT TOTAL</b>	<b>956.39</b>	<b>1578.00</b>	<b>2534.39</b>	<b>0.00</b>	<b>2534.39</b>	<b>554.89</b>	<b>1978.00</b>	<b>2532.89</b>	<b>524.48</b>	<b>1990.97</b>	<b>2515.46</b>	<b>99.25</b>	<b>99.25</b>

Authorisations have been issued to DAVP for Rs.2.60 crores.

**OUTSTANDING UTILISATION CERTIFICATES POSITION DIVISION-WISE AS ON 31-03-2015**

YEAR	UCs pending as on 01-04-2014		UCs received upto 31-03-2015		UCs outstanding as on 31-03-2015	
	No. of Ucs	Amount	No. of Ucs	Amount	No. of Ucs	Amount
<b>BIO-ENERGY(BE)</b>						
2009-2010	1	4930111	1	4930111	0	0
2010-2011	2	2886247	1	1000000	1	1886247
2011-2012	12	39860378	8	37777878	4	2082500
2012-2013	75	982238167	69	978907793	6	3330374
<b>TOTAL</b>	<b>90</b>	<b>1029914903</b>	<b>79</b>	<b>1022615782</b>	<b>11</b>	<b>7299121</b>
<b>Rupees in crore</b>		<b>102.99</b>		<b>102.26</b>		<b>0.73</b>
<b>BIO-FUEL(BF)</b>						
2009-2010	1	1021079	0	0	1	1021079
2010-2011	0	0	0	0	0	0
2011-2012	10	11355490	6	5744547	4	5610943
2012-2013	2	918300	2	918300	0	0
<b>TOTAL</b>	<b>13</b>	<b>13294869</b>	<b>8</b>	<b>6662847</b>	<b>5</b>	<b>6632022</b>
<b>Rupees in crore</b>		<b>1.33</b>		<b>0.67</b>		<b>0.66</b>
<b>BIO-GAS DIVISION(BG)</b>						
2010-2011	2	20306225	1	15474150	1	4832075
2011-2012	1	25187499	1	25187499	0	0
2012-2013	1	140000000	1	140000000	0	0
<b>TOTAL</b>	<b>4</b>	<b>185493724</b>	<b>3</b>	<b>180661649</b>	<b>1</b>	<b>4832075</b>
<b>Rupees in crore</b>		<b>18.55</b>		<b>18.07</b>		<b>0.48</b>
<b>BIO-MASS COGENERATION/BIO-MASS POWER(BMP)</b>						
2009-2010	1	11000000	0	0	1	11000000
2011-2012	26	317947294	2	9000000	24	308947294
2012-2013	13	8865000	10	4792035	3	4072965
<b>TOTAL</b>	<b>40</b>	<b>337812294</b>	<b>12</b>	<b>13792035</b>	<b>28</b>	<b>324020259</b>
<b>Rupees in crore</b>		<b>33.78</b>		<b>1.38</b>		<b>32.40</b>
<b>BIO-MASS GASSIFIER(BMG)</b>						
2007-2008	2	2200000	0	0	2	2200000
2008-2009	2	1875000	0	0	2	1875000
2009-2010	4	980000	0	0	4	980000
2010-2011	3	725000	0	62500	3	662500
2011-2012	0	0	0	0	0	0
2012-2013	2	8410000	1	10000	1	8400000
<b>TOTAL</b>	<b>13</b>	<b>14190000</b>	<b>1</b>	<b>72500</b>	<b>12</b>	<b>14117500</b>
<b>Rupees in crore</b>		<b>1.42</b>		<b>0.01</b>		<b>1.41</b>
<b>ENERGY PARK(SADP)</b>						
2009-2010	1	2500000	1	2500000	0	0
2010-2011	3	10000000	1	2500000	2	7500000
2011-2012	6	7240000	5	6615000	1	625000
2012-2013	15	35142706	15	35142706	0	0
<b>TOTAL</b>	<b>25</b>	<b>54882706</b>	<b>22</b>	<b>46757706</b>	<b>3</b>	<b>8125000</b>
<b>Rupees in crore</b>		<b>5.49</b>		<b>4.68</b>		<b>0.81</b>
<b>INTEGRATED RURAL ENERGY PROGRAMME</b>						
2012-2013	2	1509201	2	1509201	0	0
<b>TOTAL</b>	<b>2</b>	<b>1509201</b>	<b>2</b>	<b>1509201</b>	<b>0</b>	<b>0</b>
<b>Rupees in crore</b>		<b>0.15</b>		<b>0.15</b>		<b>0.00</b>
<b>INFORMATION &amp; PUBLICITY(IPA)</b>						
2006-2007	1	200000	0	0	1	200000
2007-2008	4	400000	0	0	4	400000

YEAR	UCs pending as on 01-04-2014		UCs received upto 31-03-2015		UCs outstanding as on 31-03-2015	
	No. of Ucs	Amount	No. of Ucs	Amount	No. of Ucs	Amount
2008-2009	3	292500	3	292500	0	0
2009-2010	2	375000	2	375000	0	0
2010-2011	4	1009431	2	420000	2	589431
2011-2012	1	950000	-1	-100000	2	1050000
2012-2013	126	40254048	110	38759048	16	1495000
<b>TOTAL</b>	<b>141</b>	<b>43480979</b>	<b>116</b>	<b>39746548</b>	<b>25</b>	<b>3734431</b>
<b>Rupees in crore</b>		<b>4.35</b>		<b>3.97</b>		<b>0.37</b>
<b>NEW TECHNOLOGIES(NT)</b>						
2008-2009	2	1050906	0	0	2	1050906
2009-2010	7	8520981	1	807300	6	7713681
2010-2011	17	34603038	5	10423500	12	24179538
2011-2012	17	42404689	7	27328072	10	15076617
2012-2013	22	125194287	8	30474926	14	94719361
<b>TOTAL</b>	<b>65</b>	<b>211773901</b>	<b>21</b>	<b>69033798</b>	<b>44</b>	<b>142740103</b>
<b>Rupees in crore</b>		<b>21.18</b>		<b>6.90</b>		<b>14.27</b>
<b>PLANNING &amp; CORDINATION(P&amp;C)</b>						
2010-2011	3	30831600	1	0	2	30831600
2011-2012	6	5431188	6	5431188	0	0
2012-2013	15	22468640	14	21118640	1	1350000
<b>TOTAL</b>	<b>24</b>	<b>58731428</b>	<b>21</b>	<b>26549828</b>	<b>3</b>	<b>32181600</b>
<b>Rupees in crore</b>		<b>5.87</b>		<b>2.65</b>		<b>3.22</b>
<b>REMOTE VILLAGE ELECTRIFICATION(RVE)</b>						
2010-2011	1	973873	1	973873	0	0
2012-2013	4	24227075	4	24227075	0	0
<b>TOTAL</b>	<b>5</b>	<b>25200948</b>	<b>5</b>	<b>25200948</b>	<b>0</b>	<b>0</b>
<b>Rupees in crore</b>		<b>2.52</b>		<b>2.52</b>		<b>0.00</b>
<b>SMALL HYDRO POWER(SHP)</b>						
2009-2010	3	21547000	2	20680000	1	867000
2010-2011	6	45505000	0	0	6	45505000
2011-2012	5	34888600	1	11020000	4	23868600
2012-2013	27	242587346	26	242537346	1	50000
<b>TOTAL</b>	<b>41</b>	<b>344527946</b>	<b>29</b>	<b>274237346</b>	<b>12</b>	<b>70290600</b>
<b>Rupees in crore</b>		<b>34.45</b>		<b>27.42</b>		<b>7.03</b>
<b>SMALL WIND ENERGY &amp; HYBRID SYSTEM/WIND PUMP(SWEP)</b>						
2009-2010	1	776138	1	776138	0	0
2012-2013	1	200000000	1	200000000	0	0
<b>TOTAL</b>	<b>2</b>	<b>200776138</b>	<b>2</b>	<b>200776138</b>	<b>0</b>	<b>0</b>
<b>Rupees in crore</b>		<b>20.08</b>		<b>20.08</b>		<b>0.00</b>
<b>SOLAR ENERGY CENTRE(SEC)</b>						
2008-2009	1	179404	0	0	1	179404
2009-2010	1	2670000	0	0	1	2670000
2010-2011	1	518654	0	0	1	518654
2012-2013	6	83682110	4	23682110	2	60000000
<b>TOTAL</b>	<b>9</b>	<b>87050168</b>	<b>4</b>	<b>23682110</b>	<b>5</b>	<b>63368058</b>
<b>Rupees in crore</b>		<b>8.71</b>		<b>2.37</b>		<b>6.34</b>
<b>SOLAR PHOTOVOLTAIC(SPV)</b>						
2007-2008	1	96000	1	96000	0	0
2008-2009	2	19469016	0	0	2	19469016
2009-2010	4	18434000	0	0	4	18434000

YEAR	UCs pending as on 01-04-2014		UCs received upto 31-03-2015		UCs outstanding as on 31-03-2015	
	No. of Ucs	Amount	No. of Ucs	Amount	No. of Ucs	Amount
2010-2011	11	39440021	2	9095800	9	30344221
2011-2012	34	524011721	11	179433599	23	344578122
2012-2013	180	3590823522	155	3261590582	25	329232940
<b>TOTAL</b>	<b>232</b>	<b>4192274280</b>	<b>169</b>	<b>3450215981</b>	<b>63</b>	<b>742058299</b>
<b>Rupees in crore</b>		<b>419.23</b>		<b>345.02</b>		<b>74.21</b>
<b>SOLAR THERMAL POWER(ST)</b>						
2005-2006	1	334357	0	0	1	334357
2007-2008	1	60000	0	0	1	60000
2008-2009	3	3447464	0	0	3	3447464
2009-2010	13	6033201	6	5049201	7	984000
2010-2011	34	64125669	7	12203009	27	51922660
2011-2012	51	167922371	12	42765427	39	125156944
2012-2013	15	519200541	4	126411553	11	392788988
<b>TOTAL</b>	<b>118</b>	<b>761123603</b>	<b>29</b>	<b>186429190</b>	<b>89</b>	<b>574694413</b>
<b>Rupees in crore</b>		<b>76.11</b>		<b>18.64</b>		<b>57.47</b>
<b>URBAN INDUSTRIAL COMMERCIAL APPLICATIONS(UICA)</b>						
2009-2010	2	1168723	1	723	1	1168000
2010-2011	5	3543996	1	24213	4	3519783
2011-2012	9	99124350	5	16135000	4	82989350
2012-2013	14	47842430	14	47842430	0	0
<b>TOTAL</b>	<b>30</b>	<b>151679499</b>	<b>21</b>	<b>64002366</b>	<b>9</b>	<b>87677133</b>
<b>Rupees in crore</b>		<b>15.17</b>		<b>6.40</b>		<b>8.77</b>
<b>VILLAGE ENERGY SECURITY PROGRAMME(VESP)</b>						
2011-2012	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rupees in crore</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
<b>G.TOTAL</b>	<b>854</b>	<b>7713716587</b>	<b>544</b>	<b>5631945973</b>	<b>310</b>	<b>2081770614</b>
<b>Rupees in crore</b>		<b>771.37</b>		<b>563.19</b>		<b>208.18</b>

**OUTSTANDING UTILISATION CERTIFICATES POSITION YEAR-WISE (UPTO 2012-13) AS ON 31-03-2015**

YEAR	UCs pending as on 01-04-2014		Ucs received upto31-03-2015		UCs outstanding as on 31-03-2015	
	No. of Ucs	Amount	No. of Ucs	Amount	No. of Ucs	Amount
2005-2006	1	334357	0	0	1	334357
2006-2007	1	200000	0	0	1	200000
2007-2008	8	2756000	1	96000	7	2660000
2008-2009	13	26314290	3	292500	10	26021790
2009-2010	41	79956233	15	35118473	26	44837760
2010-2011	92	254468754	22	52177045	70	202291709
2011-2012	178	1276323580	63	366338210	115	909985370
2012-2013	520	6073363373	440	5177923745	80	895439628
<b>TOTAL</b>	<b>854</b>	<b>7713716587</b>	<b>544</b>	<b>5631945973</b>	<b>310</b>	<b>2081770614</b>
<b>Rupees in crore</b>		<b>771.37</b>		<b>563.19</b>		<b>208.18</b>