

Programme-wise Budget Allocation and Expenditure during 2014-15 (As on 31-03-2015)

SHP Division

Annexure -A

Head 01.03.31 (Grants in aid - R & D)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released		Remarks
				Date	(Rs. in Lakh)	
1	8/2/2013-SHP	Sanction for training courses on various aspects of Small Hydropower Development to AHEC-1st release.	Uttarakhand	17-07-2014	50.00000	
2	10/1/2013-SHP	2nd release for R&D project on Development of Efficient Cross Flow Turbine for Hilly Region by AHEC, Roorkee.	Uttarakhand	22/1/2015	5.9200	
3	10/2/2013-SHP	Release of 1st installment for R&D project on Development of Sediment Monitoring and Impact analysis in Hydro Power Plants to AHEC, IIT, Roorkee.	Uttarakhand	27/03/2015	44.0800	
SUB TOTAL A					100.00000	

Annexure -B

Head 01.02.03 (Other Administrative Expenses - Grid Interactive Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released		Remarks
				Date	(Rs. in Lakh)	
1	8/10/2009-SHP	Reimbursement of fund for training courses conducted by AHEC during 2013-14 on SHP.	Uttarakhand	12-12-2014	9.04637	
2	8/10/2009-SHP	Sanction of training courses on various aspects of SHP development organized dg. 2013-14 at AHEC, Roorkee.	Uttarakhand	16/01/2015	8.946	
3	4/15/2014-SHP	Release of funds to UREDA for International Conference of Hydro at Dehradun.	Uttarakhand	16/02/2015	7.000	
4	8/2/2013-SHP	1st installment for training courses to AHEC, IIT, Roorkee.	Uttarakhand	26/3/2015	25.00	
SUB TOTAL B					49.99237	

Annexure -C

Head 01.02.31 (Grants-in-aid - Grid Interactive Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released		Remarks
				Date	(Rs. in Lakh)	
1	3(72)2009-SHP	Technical Evaluation of existing SHP projects under PM Package by AHEC, IIT Roorkee.	Uttarakhand	05.11.2014	1.32400	
2	5/4/2014-SHP	Release of funds for preparation of DPR for Papanoor SHP (3 MW) by KSEB	Kerala	10-12-2014	5.00000	
3	5/5/2014-SHP	Release of 1st installment of fund to UREDA for preparation of 11 DPRs in the State of Uttarakhand.	Uttarakhand	15-12-2014	33.00000	
4	5/6/2014-SHP	Release of 1st installment of fund to EMC for preparation of DPR for Khunashady SHP.	Kerala	26-12-2014	3.00000	
5	31/43/4/2003/RVE	Final release for Sach SHP (2 x 450 kW) by Himurja	H.P.	30-12-2014	96.38000	
6	20(38)2008-SHP	Release against Ladakh Renewable nergy Initiative to LREDA	J&K	31.12.2014	100.00000	
7	5/7/2014-SHP	Release of 1st installment of CFA to MePGCL for 15 DPRs.	Meghalaya	12.01.2014	75.00000	
8	15/23/2010-SHP	Release of 1st installment of CFA for R&M of Rahung SHP (2 x 250 kW) to DHPD.	Arunachal Pradesh	15/1/2015	21.64000	
9	5/10/2014-SHP	Release of 1st installment of fund to KSEB for preparation of 7 DPRs in the State of Kerala.	Kerala	25/2/2015	35.00000	
10	9/2/2014-SHP	1st installment for R&M of 3 projects(Yembung, Pagi & Deopani) to DHPD	Arunachal Pradesh	26/2/2015	71.25000	
11	15/49/2002-SHP	Release of 2nd installment for R&M of Mai Phase I to DHPD	Arunachal Pradesh	27/3/2015	8.40000	
SUB TOTAL C					449.99400	

Annexure -D

Head 01.02.33 (Subsidy - Grid Interactive Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released		Remarks
				Date	(Rs. in Lakh)	
1	6/103/2002 - SHP	Part of final installment to SPDCL against Rongli (2x2500KW)	Sikkim	24-04-2014	139.69800	139.69800
2	20(38)2008 - SHP(Vol-V)	Release of balance funds to KREDA against Ladakh Renewable Energy Initiative	J&K	24-04-2014	491.49700	631.19500
3	7/68/2008-SHP	Final Subsidy against Bhilangana-III (24MW) to M/s Bhilangana Hydro Power Ltd., Noida.	Uttarakhand	24-04-2014	225.00000	856.19500
4	7(263)2012-SHP	1st installment for Jogini II (4.80 MW) to M/s GEE CEE Hydro Power (P) Ltd, Shimla.	H.P.	24-04-2014	150.00000	1,006.19500
5	15/24/2010 - SHP	2nd installment for R&M of Silli Geku (2x250 KW) to DHPD	Ar.P.	25-04-2014	81.25000	1,087.44500
6	7/97/2009-SHP	Reimbursement of subsidy for setting up of Kasari (2 MW) SHP in Kolhapur, Maharashtra by M/s Vishwaj Energy Pvt. Ltd.	Maharashtra	27-05-2014	142.50000	1,229.94500
7	7/204/2010-SHP	Release of 1st Installment of fund to Gautami Godavari (1.2 MW) project in Nasik District of Maharashtra by M/s Sanwat System (P) Ltd,Pune.	Maharashtra	29-05-2014	62.00000	1,291.94500
8	7/156/2006-SHP	Reimbursement of subsidy (Full) for setting up of Sechi(4.5 MW) SHP inKullu District, H.P. by M/s Ascent Hydro Projects Ltd., Pune.	H.P.	16-6-2014	305.00000	1,596.94500
9	7/27/2006-SHP	Release of full & final subsidy for setting up of Birahiganga SHP(7.2 MW) project in Chamoli district of Uttarakhand by M/s Birahi Ganga Hydro Power Limited.	Uttarakhand	18-6-2014	370.57500	1,967.52000
10	7/79/2010-SHP	Release of final installment of subsidy to Chakshi SHP (2MW) in Kullu district of H.P. by M/s Puri Oil Mills Pvt. Ltd.	H.P.	03-07-2014	115.00000	2,082.52000
11	20(38)2008-SHP(Vol-IV)	Ladakh Renewable Energy Initiative-Release of funds to LREDA	J&K	22-07-2014	728.21000	2,810.73000
12	6/94/2010-SHP	Setting up of Barapole SHP (15 MW) -Release of second installment of funds.	Kerala	30-07-2014	243.00000	3,053.73000
13	6/100/2010-SHP	Setting up of Kakkayam SHP (3 MW) by (KSEB) - Release of 2 nd installment .	Kerala	01-09-2014	99.0000	3,152.73000
14	8/144/2003-SHP	Setting up of Mukherian SHP (2x9 MW) by (PSPCL) - Release of 3 rd installment .	Punjab	10-09-2014	172.50000	3,325.23000
15	6/134/2011-SHP	Setting up of Chimony SHP (3 MW) by (KSEB) - Release of 2 nd installment .	Kerala	11-09-2014	93.0000	3,418.23000
16	8/131/2011-SHP	Setting up of Tsutsung Yongki SHP (2x500KW) by NREDA- Release of 3rd Installment.	Nagaland	16-09-2014	175.00000	3,593.23000

17	5/3/2014-SHP	Release of 1st installment for preparation of 5 DPRs to HDPCAL	Arunachal Pradesh	16-09-2014	25.00000	3,618.23000
18	15/8/2003-SHP	Release of 1st installment for R&M of USHP by JKSPDC	J&K	18-09-2014	250.00000	3,868.23000
19	7/25/2012-SHP	Release of full and final subsidy for setting up of Binwa IV SHP (4 MW) project in Kangra District of H.P. by M/s Bhawani Renewable Energy (P) Ltd.	H.P.	30-09-2014	290.00000	4,158.23000
20	6/5/2001-SHP	Release of 4th installment to Tehok MHP (2 x 500 KW) to Department of Power, Government of Nagaland	Nagaland	01-10-2014	120.00000	4,278.23000
21	7/32/2006-SHP	Release of final subsidy to Baner-II SHP (5MW) in H.P. by M/s Lanco Hydro Power Limit, Gurgaon	H.P.	27-10-2014	326.25000	4,604.48000
22	6/12/2002-SHP	Final installment against Lang SHP (1 MW) by Deptt. Of Power, Nagaland	Nagaland	27-10-2014	60.00000	4,664.48000
23	7/20/2011-SHP	Final Installment against Suman Sarwari SHP (5 MW) in Kullu, H.P. by M/s Usaka Hydro Project Pvt. Ltd., New Delhi	H.P.	28-10-2014	160.00000	4,824.48000
24	5/2/2012-SHP	Final Installment of Subsidy for 13 DPRs to Deptt. Of Power, Nagaland	Nagaland	28-10-2014	23.50000	4,847.98000
25	6/12/2010-SHP	Final Installment of Subsidy for 17 DPRs to New & Renewable Energy Department, Nagaland	Nagaland	28-10-2014	20.00000	4,867.98000
26	5/3/2014-SHP	Preparation of DPR for Tuirini Hydroelectric Project (25 MW) by Power & Electricity Department, Government of Mizoram	Mizoram	29/10/2014	5.00000	4,872.98000
27	7/65/2007-SHP	Sonna SHP (10.5 MW) installed by Jasper Energy Pvt. Ltd. At Bijapur, Karnataka	Karnataka	30/10/2014	310.00000	5,182.98000
28	7/65/2007-SHP	Release of Subsidy for Baragaon (24 MW) SHP in Kullu by Kanchanjunga Power Company (P) Ltd. Noida.	Himachal	7/11/2014	445.00000	5,627.98000
29	20(38)2008-SHP	Release of fund to KREDA for SHP Projects under Ladakh Renewable Energy Initiative.	J&K	26-11-2014	1,456.00000	7,083.98000
30	7/205/2011-SHP	Release/reimbursement of final installment for setting up of Dikleri (2 MW) in chambha, H.P. by M/s Manimahesh Hydel Power Project Co-Operative Society Ltd. Chambha.	Himachal	09-12-2014	115.00000	7,198.98000
31	15/8/2003-SHP	R & m of upper sindh nallah (Sumbal) 2 x 11.3 MW SHP Project - Release of second & third installment to JKSPDC.	J&K	16/12/2014	650.00000	7,848.98000
32	6/3/2013-SHP	Release of 1st installment of fund to HPDCAPL for setting up of Sumbachhu SHP.	Arunachal Pradesh	24/12/2014	300.00000	8,148.98000
33	3(70)(4)2009-SHP	Release of fund to DOP, Govt. of A.P. for T&D Links under PM Package	Arunachal Pradesh	30/12/2014	500.00000	8,648.98000
34	16/07/2013-SHP	Release of 2nd Installment to Mayenmong MHP to NREDA	Nagaland	20/1/2015	65.65000	8,714.63000
35	3/70/2007-SHP	Release of final installment for solar component of PM package (523 vill) to APEDA	Arunachal Pradesh	23/1/2015	183.37000	8,898.00000
36	9/1/2014-SHP	R&M of 5 nos. of SHP Projects by PGL, Chandigarh in Punjab	Punjab	12/2/2015	100.00000	8,998.00000
37	7/130/2010-SHP	Reimbursement of subsidy to Ulankal SHP (2x3.5 MW) in Kerala by Energy Development Company Ltd., Kolkata	Kerala	24/2/2015	240.00000	9,238.00000
38	6/140/2011-SHP	2nd installment for Noiroi Stage-I (2x75kW) to DNRE	Nagaland	26/2/2015	22.50000	9,260.50000
39	15(71)2008-SHP	Release of 2nd installment for R&M of Chennani (23.3 MW) SHP to JKSPDC	J&K	16/03/2015	188.50000	9,449.00000
40	6/11/2014-SHP	Release of 1st installment for Ganol SHP (3 x 7.5 MW) in Garo Hills District to MePGCL through MeECL	Meghalaya	20/3/2015	50.00000	9,499.00000
41	6/03/2012-SHP	Setting up of Bhoothathankettu SHP (24 MW) project in Emakulam district of Kerala by Kerala State Electricity Board (KSEB)	Kerala	30/3/2015	0.00000	9,499.00000
42	15/7/99-SHP	Part release/reimbursement against final settlement of funds for R&M of Chaba SHP (1.75 MW) to HPSEB	H.P.	30/3/2015	0.44000	9,499.44000
Sub Total D					9,499.44000	

Annexure - E

Head 02.02.31 (Grants-in-aid - Off-Grid / Distributed and Decentralized Renewable Power)						
S.No.	Sanction No.	Project/ Organisation	State	Funds Released		Remarks
				Date	(Rs. in Lakh)	
1	16/6/2012-SHP	Settlement of account and release/reimbursement of fund for 188 Watermill/Pico Hydro in Karnataka	KREDL	20-08-2014	115.60000	
2	10/03/2014-SHP	Release of 1st installment of fund for upgradation/installation of Watermill to - KREDL(1,50,000), KREDA(12,50,000) & UREDA(2,05,00,000)	KREDL, KREDA & UREDA	08-09-2014	367.50000	
3	16/06/2012-SHP	Settlement of Account/release/reimbursement for 34 Watermills/Pico Hydro (Electrical) in Kerala by EMC.	Kerala	09-10-2014	10.80000	
4	10/03/2014-SHP	Release of first installment for 30 Watermills in Kerala by EMC.	Kerala	27-10-2014	22.50000	
5	5/1/2010-SHP	DPR preparation of 15 projects - 2nd installment to Himurja	Himachal	19/11/2014	35.47717	
6	10/03/2014-SHP	Release of 1st installment of fund to HPDCAPL & NePED for WM (Elect.) dg. 2014-15 (Rs. 22.50 lakh to HPDCAPL & Rs. 22.50 lakh for NePED)	Arunachal & Nagaland	11/12/2014	45.00000	
7	5/2/2014-SHP	Financila Support for preparation of Master Plan document on Ultra Low Head based MHP sites located on the irrigation Canal network in the State of Uttarakhand with UNIDO.	Uttarakhand	15/1/2015	5.00000	
8	5/9/2014-SHP	1st release for preparation of 6 nos. of DPRS to UREDA	Uttarakhand	27/02/2015	18.00000	
9	5/11/2014-SHP	Release of 1st installment for preparation of DPR for 2 SHP sites to MANIREDA	Manipur	24/3/2015	10.00000	
10	6/8/2012-SHP	Release of 1st installment for Thizaru SHP (2 x 75 kW) in Phek District to NREDA	Nagaland	24/3/2015	18.75000	
11	6/20/2006-SHP	Settlement of account of Billing -I SHP (400kW) to Himurja	H.P.	26/03/2015	31.12000	
12	10/29/2014-SHP	Release of 1st installment to UREDA for preparation of 9 DPRs	Uttarakhand	27/3/2015	10.25000	
13	10/3/2014-SHP	Release of 1st installment to HIMURJA for target of 50 Water mill programme	H.P.	27/3/2015	10.00000	
Sub Total E					699.99717	
Grand Total					10,799.42354	

Funds released by SHP Division during the Financial Year 2013-14.

Head 01.03.31 (Grants in aid - R & D)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
1	10/1/2010-SHP	Setting up small hydraulic turbine R&D Lab at AHEC, Iit Roorkee, 4th installment	Uttarakhand	14/03/2014	750.00000
2	10/1/2013-SHP	R&D Project on Development of Efficient Cross Flow turbine for Hilly Region by AHEC, Roorkee	Uttarakhand	18/03/2014	5.18000
3	04-05-2013	Final release for 12 nos. of DPRs to JAKEDA	J & K	30/03/2014	60.00000
4	11-05-2013	1st release for preparing benchmark cost of SHPand comparision with large hydropower presently to AHEC, IIT Roorkee.	Uttarakhand	31/03/2014	7.00000
SUB TOTAL A					822.18000

Head 01.02.20 (Other Administrative Expenses - Grid Interactive Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
1	8/10/2009-SHP	Release of funds for training organized by AHEC dg. 2013-14 (14 nos.)	Uttarakhand	30/3/2014	48.00000
SUB TOTAL B					48.00000

Head 01.02.31 (Grants-in-aid - Grid Interactive Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
1	15/19/2010-SHP	2nd release for R & M of Chini Afra (1 x 250 KW) DHPD, Arunachal Pradesh	Arunachal Pradesh	13/03/2014	40.62500
2	15/22/2010-SHP	2nd release for R & M of Rupa SHP (2 x 100 KW) DHPD, Arunachal Pradesh	Arunachal Pradesh	13/03/2014	32.50000
3	15/16/2010-SHP	2nd release for R & M of Pasighat SHP (1 x 100 KW) DHPD, Arunachal Pradesh	Arunachal Pradesh	13/03/2014	32.50000
4	20/36/2008-SHP	Concurrent Evaluation of SHP DPRs being prepared under Ladakh Renewable Energy Initiative by AHEC, Iit Roorkee-Final release	Uttarakhand	12/03/2014	9.31000
5	6/27/2006-SHP	3rd release against Subung MHP for DHPD	Ar. P	14-03-2014	114.50000
6	15/15/2010	2nd installment Dirang SHPfor R&M	Ar.P.	18/03/2014	96.32550
7	8/10/2009	Short term course on various aspects of SHP and renewable sources of energy at AHEC	Uttarakhand	19-03-2014	8.26732

8	8/2/2013	Final installment for organizing training & Workshop on Ultrasonic time flow meter discharge measurement to AHEC, IIT, Roorkee	Uttarakhand	20-03-2014	1.06291
9	15/14/2010-SHP	2nd release of fund to DHPD for R & M Tago SHP (3 x 1500 KW)	Arunachal Pradesh	25-03-2014	79.21550
10	6/103/2002-SHP	Release of part of final(7th) installment to Rongli (5MW) to SPDC, Sikkim.	Sikkim	26/03/2014	35.00000
SUB TOTAL C					449.30623

Head 01.02.33 (Subsidy - Grid Interactive Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
1	7/201/2010-SHP	Palor -I (3 MW), Mangalam Energy	H.P.	23/04/2013	60.00000
2	6/98/2010-SHP	Mathauli (2x400 kW), BHPC	Bihar	25/04/2013	130.00000
3	7(111)2010-SHP	Taraila - III (5.00 MW), Tarela Power	H.P.	26/04/2013	300.00000
4	6/105/2010-SHP	Nirmali (4x2MW), BHPC	Bihar	29/04/2013	147.00000
5	7/92/2009-SHP	Darna (4.90 MW), DLI Power (India)	Maharashtra	01/05/2013	188.00000
6	7(43)2007-SHP	Chandni (2x1.5MW), Himalayan Crest Power	H.P.	02/05/2013	215.00000
7	7/38/2006-SHP	Taraila - II(5.00 MW), Cimaran Construction	H.P.	06/05/2013	306.25000
8	15/26/2010-SHP	Dali (4x100 kW), DHPD	Ar.P	07/05/2013	25.00000
9	7/145/2010-SHP	Rakchad (5.00 MW), IREDA	H.P.	07/05/2013	300.00000
10	7/114/2010-SHP	Upper Joiner (3x4 MW), IREDA	H.P.	07/05/2013	530.00000
11	6(141)2003-SHP	Mercellong (3 MW), JKSPDC	J&K	17/05/2013	75.00000
12	6/159/2004-SHP	Dehra (2x0.5 MW), BHPC	Bihar	21/05/2013	162.50000
13	6/139/2003-SHP	Haftal (1 MW), JKSPDC	J&K	17/05/2013	52.25000
14	15/25/2010-SHP	YingKiong - I, II (2x100 kW), (3x50kW), DHPD	Ar.P	17/05/2013	21.87500
15	15/19/2010-SHP	Chini Afra (1x250 kW), DHPD	Ar.P	17/05/2013	15.62500
16	15/22/2010-SHP	Rupa (2x100 kW), DHPD	Ar.P	17/05/2013	12.50000
17	15/27/2010-SHP	Tafregam (1x250 kW), DHPD	Ar.P	17/05/2013	15.62500
18	15/24/2010-SHP	Silli Geku (2x250 kW), DHPD	Ar.P	17/05/2013	31.25000
19	6/131/2011-SHP	Tsustsung Yongki (2x500 kW), NREDA	Nagaland	20/05/2013	150.00000
20	7(186)2010-SHP	Maujhi-II (5.00 MW), Dharmashala Ltd.	H.P.	20/05/2013	160.00000
21	7(178)2010-SHP	Mussapur (1.40 MW), Puri Oil Mills	Haryana	21/05/2013	64.00000
22	6/143/2003-SHP	Pahalgam (2x1.5 MW), JKSPDC	J&K	21/05/2013	75.00000
23	6/1/56/92-SHP	Bhaba (2x1.5 MW), HPSEB	H.P	22/05/2013	110.00000
24	6/132/2011-SHP	Vellathooval (2x1.8 MW), KSEB	Kerala	18/06/2013	90.00000
25	7/256/2012-SHP	Manuni-II (4.80 MW), Priyadarshini Again Correction , so Sl. No. not change only date change	H.P	25/07/2013	157.00000
26	7/60/2007-SHP	Tulang (3.00 MW), Himachal Hydel	H.P	28/06/2013	130.00000
27	6/142/2003-SHP	Bhadarwah (3x0.5 MW), JKSPDC	J&K	09/07/2013	60.93750
28	7/189/2010-SHP	Chitri (2.00 MW), Shree Tatya Saheb	Maharashtra	12/07/2013	140.00000
29	6/104/2010-SHP	Bathnala (8MW), BHPC	Bihar	17/07/2013	159.00000
30	6/161/2004-SHP	Sipaha (2x0.5) , BHPC	Bihar	17/07/2013	75.00000
31	7/133/2010-SHP	Pench RBC (2x700 kW), SMS Vidhyut	Maharashtra	17/07/2013	128.00000
32	6/138/2011-SHP	Adyanpara (2x1.5+0.5.5=3 MW), KSEB	Kerala	25/07/2013	87.50000
33	6/100/2010-SHP	Kakkayam (3 MW) KSEB	Kerala	08-02-2013	82.50000
34	6/140/2003-SHP	Marpochoo (750 kW), JKSPDC	J&K	08-02-2013	42.64000
35	7/206/2011-SHP	Suman Sarwari (5 MW), Usaka Hydro	H.P	19/08/2013	160.00000
36	7/60/2007(A)-SHP	Kurhed (4.5 MW), Himachal Hydel Project	H.P	20/08/2013	152.50000
37	7(22)2006-SHP	Andhra Stage - II (5 MW), Gawthami	H.P	30/08/2013	281.25000

38	7/231/2011-SHP	Baner Sangam (5 MW), Yogindera Power	H.P	02-09-13	160.00000
39	6/143/2011-SHP	Khara SHP (2x750 KW),UPJVNL	UP	03-09-13	67.50000
40	6/06/2012-SHP	Pahalgam (1.5 MW), JKSPDC	J&K	09-04-2013	22.50000
41	7/101/2009-SHP	Balsio (5 MW),Ginni Global	HP	04-09-13	160.00000
42	20/38/2008-SHP (Vol IV)	LREDA	J&K	27/9/2013	1,300.00000
43	7/138/2010 -SHP	Karjan (3 MW) M/S OREVA Energy Pvt. LTD	Gujarat	3/10/2013	160.00000
44	15/ 17/2010-SHP	Mechuka,DHPD	Arunachal P	24/10/2013	21.87500
45	7/177/2010-SHP	Khukhni (1.40 MW),M/S Puri Oil Mills (P) Ltd.	Haryana	05-11-13	64.00000
46	3(70)(2)2008 -SHP (Vol 1)	36 MHP/SHP,DHPD	Arunachal P	13/11/2013	500.00000
47	3/70/2007-SHP (Vol V)	67MHP/SHP,APEDA	Arunachal P	13/11/2013	474.27000
48	20/38/2008-SHP (Vol V)	KREDA (SHP Raru, Matayeen & Chilong)	J&K	12-12-13	641.00000
49	15/13/2010-SHP	Bhadra SHP (2 x 12 MW), 2nd Installment, KPCL	Karnataka	30/12/2013	442.70850
50	15/44/2001-SHP	Release of 2nd installment for Tuirivang (3 x 100 MW) to Power & Electricity Deptt.	Mizoram	01-07-2014	48.75000
51	15/18/2010-SHP	Abhapani (2x100 + 250kW), DHPD, 2nd installment	Arunachal P	01-08-2014	73.12500
52	15/25/2010-SHP	Yingkiong Ph I (3 x 50 kW) & Ph II(2 x 100 kW), DHPD, 2nd installment	Arunachal P	01-08-2014	56.87500
53	7/253/2012-SHP	1st installment to suvarnamukhi SHP(2MW) Bank of Maharashtra	Karnataka		70.00000
54	7/86/2009-SHP	2nd instalment to Beaskund (9MW) - Kapil Mohan Associates Hydro Power Pvt. Ltd.	H.P.	28/01/2014	220.00000
55	15/26/2010-SHP	2nd installment Dali SHP(4x100KW)	Arunachal P	20/02/14	65.00000
56	15/21/2010-SHP	2nd installment Dulom SHP(4x100KW)	Arunachal P	20/02/14	59.78000
57	15/20/2010-SHP	2nd installment Dura Nallah SHP(4x100KW)	Arunachal P	20/02/14	65.00000
58	15/27/2010-SHP	2nd installment Tafragram SHP(250KW)	Arunachal P	20/02/14	40.62000
59	15/50/2002-SHP	2nd installment for R & M of Mai Ph-II SHP	Ar. P	03-03-2014	67.41800
60	6/146/2003-SHP	release of 2nd installemnt of SPDC against CHATTEN Shp Project (5MW) in Lachen District	SPDC, Sikkim	11-03-2014	210.00000
61	6/06/2012-SHP	release of 3rd installemnt against Pahalgam Shp Project (1.5MW) additional unit by JKSPDC	JKSPDC, J&K	14-03-2014	25.25000
62	7/118/2010-SHP	Release of final installment for Belij (5 MW) in Chamba H.P. by M/s Belij Hydro Power Pvt. Ltd.	M/s Belij Hydro Power Pvt. Ltd., Himachal Pradesh	14-03-2014	128.00000
63	7/68/2008-SHP	Release of part payment of 2nd installment of Bhilganga (25 MW)	M/s Bhilangana Hydro Power, Uttarakhand	18-03-2014	220.00000
64	7(263)/2012-SHP	Finacial Support for Jogini II (4.80 MW) under Pvt. Sector by M/s GEE CEE Hydro Pvt. Ltd., Shimla	H.P.	24/03/2014	7.00000
Sub Total D					10,263.87400

Head 02.02.31 (Grants-in-aid - Off-Grid / Distributed and Decentralized Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
1	16/06/2012-SHP	300 WM, UREDA	Uttarakhand	28/06/2013	127.50000

2	16/06/2012-SHP	200 WM, KREDL	Karnataka	03/09/2013	110.00000
3	8/10/2009-SHP	Short term course on Small Hydro	Uttarakhand	26/12/2013	16.63004
4	5/4/2012-SHP	2nd installment to UREDA for DPR of Hemkunt Sahib	Uttarakhand	17/1/13	1.00000
5	16/06/2012-shp	296 Wattermills UREDA final Installment	Uttarakhand	19/2/13	173.91000
6	20/38/2008-SHP	Part payment to KREDA under Ladakh Renewable Energy Initiative for Capacity	J&K	14/03/2014	270.00000
Sub Total E					699.04004
Grand Total					12,282.40027

Funds released by SHP Division during the Financial Year 2012-13.

Head 01.03.31 (Grants in aid - R & D)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
1	10(1)2008-SHP	Hydraykuc turbine R&D Laboratory, AHEC	Roorkee	12/09/2011	800.00000
SUB TOTAL A					800.00000

Head 01.02.20 (Other Administrative Expenses - Grid Interactive Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
1	20/65/2011-SHP	Seminar on watermills- UREDA	Uttarakhand	26/06/2012	0.98651
2	20/59/2011-SHP	Evaluation Study of SHP Prog. , Tetra Tech India Ltd.	Delhi	24/08/2012	2.22000
3	20/59/2011-SHP	Evaluation Study of SHP Prog. , Tetra Tech India Ltd. (Final installment)	Delhi	11-02-2012	4.58415
4	8/10/2009-SHP	5 Trg. Course, AHEC, IIT Roorkee	Uttarakhand	3/12/2012	10.43076
SUB TOTAL B					18.22142

Head 01.02.31 (Grants-in-aid - Grid Interactive Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
1	20(38)2008-SHP (Vol-IV)	Incitiative for SHP activities, LREDA	J&K	02/08/2012	100.00000
2	20(38)2008-SHP (Vol-IV)	Incitiative for SHP activities, KREDA	J&K	18/10/2012	100.00000
SUB TOTAL C					200.00000

Head 01.02.33 (Subsidy - Grid Interactive Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
1	7(88)2009-SHP	Channowal (900 kW), Punjab	U.P	3/05/2012	108.00000
2	7(108) 2010-SHP	Gholian (800 kW), Punjab	U.P	3/05/2012	96.00000
3	7(109) 2010-SHP	Khanpur (1.10 MW), Punjab	U.P	3/05/2012	122.00000
4	7(66)2008-SHP	Manajandka (10 MW), Bangalore	Karnataka	3/05/2012	300.00000
5	6/131/2011-SHP	Tsustsung Yongki (2x500 kW) NREDA	Nagaland	3/05/2012	125.00000
6	6/128/2010-SHP	Tlawa (5MW) ZEDA	Mizoram	4/05/2012	175.00000
7	15/44/2001-SHP	Tuirivang (3x100 kW), ZEDA	Mizoram	4/05/2012	18.75000
8	6/82/2009-SHP	Vilangad (7.5 MW), KSEB	Kerala	7/05/2012	153.00000
9	3/70/2007-SHP (Vol-V)	APEDA, PM Package 67 MHP/SHP	Ar. P	8/05/2012	800.00000
10	20(38)2008-SHP (Vol-IV)	Incitiative for SHP activities, LREDA	J&K	10/05/2012	1,043.00000
11	3(70)(2)2008-SHP	DHPD, PM Package 36 MHP/SHP	Ar. P	22/05/2012	1,000.00000
12	6/56/2001-SHP	Tahok (1 MW), NREDA	Nagaland	23/05/2012	140.00000

13	7(26)2006-SHP	Bhilangana (22.50 MW)	Uttarakhand	25/05/2012	81.70000
14	6/120/2002-SHP	Lang (1 MW), NREDA	Nagaland		120.00000
15	7/119/2010-SHP	Chirchind (5.00 MW),	Bhopal	5/07/2012	320.00000
16	7/55/2007-SHP	Varahi Irrigation WLB (12MW)	Karnataka	11/07/2012	340.00000
17	7(195)2004-SHP	Mandagere (3.50 MW)	Karnataka	23/07/2012	106.25000
18	7(110)2010-SHP	Sudhar (1.40 MW)	Punjab	7/08/2012	128.00000
19	15/07/2009-SHP	Massanjore R&M (4 MW), WBEDCL	Jharkhand	6/08/2012	25.00000
20	15/02/2011-SHP	Mohammadpur R&M (3x3.1 MW), UJVNL	Uttarakhand	8/08/2012	340.25000
21	6(29)2000-SHP	Serlui -B (12 MW), P&E, ZEDA	Mizoram	09/08/2012	110.25000
22	6/3/2012-SHP	Limchagad (3.5 MW), UJVNL	Uttarakhand	09/08/2012	156.25000
23	15/01/2011-SHP	Pathri (3x6.8 MW) 2nd installment, UJVNL	Uttarakhand	21/08/2012	124.00000
24	6/146/2003-SHP	Chatten Stage - II (2x1500 kW), 2nd Install, SPDCL	Sikkim	22/08/2012	180.00000
25	7(105)2010-SHP	Dadapur (6MW)	Karnataka	21/08/2010	220.00000
26	7(89)2009-SHP	Akhara (1.10 MW)	Mumbai	23/08/2010	122.00000
27	7(151)2010-SHP	Daasar Ganga (3.00 MW)	Gujarat	28/08/2012	160.00000
28	7(187)2010-SHP	Deogarh (1.50 MW)	Maharashtra	28/08/2012	130.00000
29	6/26/1999-SHP	Lakroh 1.50 MW	Meghalaya	28/08/2012	135.00000
30	7(30)2006-SHP	Upper Khauli	H.P	30/08/2012	258.75000
31	7(2003)2010-SHP	Binua Parai (5.00 MW), Kandgra dist.	H.P	09-11-2012	320.00000
32	6(64)2008-SHP	Peechi (1.25 MW), KSEB	Kerala	09-12-2012	78.00000
33	6/24/1999-SHP	Lachung 2x1.5 MW, SPDCL	Sikkim	18/09/2012	67.500000
34	6/134/2011-SHP	Chimmony 2.5 MW, KSEB	Kerala	19/09/2012	77.500000
35	7/123/2010-SHP	Terkiana (650 kW), Chandigarh	Punjab	25/09/2012	39.000000
36	7/180/2010-SHP	Dehar - II (1.50 MW),	H.P	10-03-2012	107.50000
37	7(113)2010-SHP	Iruttukan (1.50 MW)	Kerala	15/11/2012	30.00000
38	7(198)2010-SHP	Branwar	J&K	21/11/2012	197.50000
39	7(176)2010-SHP	Brahali (4MW)	H.P	22/11/2012	145.00000
40	5/05/2012-SHP	2 DPR, SPDCL	Sikkim	13/12/2012	5.00000
41	20/38/2008-SHP	Ladakh, RE Initiative, KREDA	J&K		900.00000
42	7(225)2011-SHP	Neogoli (4.50 MW)	H.P	19/12/2012	152.50000
43	3(70)(4) 2008-SHP	Electrification for T&D, DoP	Ar. P	21/12/2012	800.00000
44	6/147/2003-SHP	Korba-II (850 kW), CSPGCL	Chhattisgarh	21/12/2012	15.68750
45	7(226)2011-SHP	Luri (4.5 MW),	H.P	26/12/2012	152.50000
46	7(224)2011-SHP	Aura (4.5 MW)	H.P	26/12/2012	152.50000
47	7(227)2011-SHP	Iqua (4.5 MW)	H.P	26/12/2012	152.50000
48	7(205)2011-SHP	Dikleri (2 MW)	H.P	26/12/2012	115.00000
49	7(191)2010-SHP	Rukti -II (5MW)	H.P	27/12/2012	320.00000
50	7(104)2010-SHP	Jirah (4MW)	H.P	27/12/2012	145.00000
51	6/06/2012-SHP	Pahalgam (2x1.5MW), JKSPDC	J&K	01-10-2013	18.75000
52	6/04/2012-SHP	Hanu (9MW), JKSPDC	J&K	21/01/2013	225.00000
53	6/172/2004-SHP	GGSTP SHP (1.70 MW), PSPCL	Punjab	29/01/2013	41.87500
54	6/05/2012-SHP	Dah (9 MW), JKSPDC	J&K	23/01/2013	225.00000
55	7(146)2010-SHP	Kurmi (8.00 MW), Kurmi Energy	H.P	30/01/2013	205.000000
56	7(149)2010-SHP	Nandigama (1.60 MW), Kallam Spinning Mills	Andhra. P	30/01/2013	132.000000
57	7(102)2010-SHP	Radhanagari (10.00 MW), R.M Mohite	Maharashtra	30/01/2013	300.000000
58	3/70/2007-SHP (Vol-V)	67 MHP/SHP, APEDA, PM Package	Ar. P	03-05-2013	300.000000
59	7/201/2010-SHP	Palor-I (3.00 MW), Mangalam Energy	H.P	03-12-2013	200.000000
60	6/140/2011-SHP	Noi Roi Stage I & II (2x75 MW), NREDA	Nagaland	14/03/2013	28.000000
Sub Total D					12,786.51250

Head 02.02.31 (Grants-in-aid - Off-Grid / Distributed and Decentralized Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
1	6 (93)2010-SHP	Hafra (200 kW), UREDA	Uttarakhand	18/05/2012	30.00000
2	6(38) 2006-SHP	Gauri Chhina (250 KW), UREDA	Uttarakhand	5/07/2012	45.00000
3	5/4/2012-SHP	DPR Hemkunt Sahib (500 kW), UREDA	Uttarakhand	26/07/2012	1.00000
4	16/137/2010-SHP	234 WM , KREDL	Karnataka	07/08/2012	143.30000
5	16/58/2009-SHP	6 MHP, UREDA	Uttarakhand	08-08-2012	180.537500
6	16/03/2012-SHP	10 MHP Project, WBREDA	Kolkata	14/09/2012	345.000000
7	16/139/2010-SHP	421 WM , UREDA	Uttarakhand	19/09/2012	129.53000
8	5/03/2012-SHP	Bijapur (30 kW), UPDCC	Uttarakhand	24/09/2012	1.00000
9	16/06/2012-SHP	Target for WM , EMC	Kerala	16/11/2012	30.00000
Sub Total E					905.36750
TOTAL					14,710.10142

Funds released by SHP Division during the Financial Year 2011-12.

Head 01.03.31 (Grants in aid - R & D)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
1	10/1/2010-SHP	Small Hydro Turbine R&D Lab -AHEC	Uttarakhand	03/08/2011	0.00000
2	20(14)2006-SHP	AHEC, IIT Roorkee		17/02/2012	40.00000
SUB TOTAL A					40.00000

Head 01.02.20 (Other Administrative Expenses - Grid Interactive Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
1		Seminar - AHEC			
2	5/01/2010-SHP	12 DPRs HIMURJA	H.P	11/07/2011	26.38000
3	20/65/2011-SHP	W.M, UREDA	Uttarakhand	24/10/2011	2.50000
4	20/59/2011-SHP	Tetra Tech India Ltd.	New Delhi	29/12/2011	1.48000
SUB TOTAL B					30.36000

Head 01.02.31 (Grants-in-aid - Grid Interactive Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
1	20/38/2008-SHP (Vol-IV)	Ladakh Renewable Energy Initiatives-LREDA	J & K	07/06/2011	257.00000
2	20/38/2008-SHP (Vol-V)	Ladakh Renewable Energy Initiatives-LREDA	J & K	07/06/2011	311.50000
3	20/38/2008-SHP (Vol-V)	Ladakh Renewable Energy Initiatives-KREDA	J & K	29/11/2011	100.00000
4	15/3/2011-SHP	R & M of Galogi - UJVN	Uttarakhand	30/11/2011	100.00000
5	6/18/1994-SHP	Perunchani (2x650 kW), TANGEDCO	Tamilnadu	23/01/2012	11.93600
6	15/03/2011-SHP	Galogi (3 MW) R&M, UJVNL	Uttarakhand	24/01/2012	127.50000
7	15/02/2011-SHP	Mohammadpur (3x3.1 MW), UJVNL	Uttarakhand	31/01/2012	92.00000
SUB TOTAL C					999.93600

Head 01.02.33 (Subsidy - Grid Interactive Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
	15/2/2011-SHP	R&M of Mohammadpur (3X3.10 MW)-UJVN	Uttarakhand	15/04/2011	157.35000
	6/75/2008-SHP	Poozhithodu (4.80 MW) - KSEB	Kerala	15/04/2011	110.20000
	7/144/2010-SHP	Manglad (4.5 MW) - Shree Bhavani	H.P.	15/04/2011	275.00000
	6/120/2002-SHP	Lang (1.00MW) - Power dept.	Nagaland	09/05/2011	120.00000
	6/63/2008-SHP	Ranni-Perunad (4.00 MW) - KSEB	Kerala	09/05/2011	129.50000
	7/61/2007-SHP	Nagavali (1.5 MW)-Sardar	A.P.	12/05/2011	65.00000
	7/99/2009-SHP	Soham Mannapitlu (15 MW)-Soham	Karnataka	23/05/2011	250.00000
	7/103/2009-SHP	Sarbari-II (5.40 MW)-DSL Hydro	H.P.	19/05/2011	332.00000
	7/179/2010-SHP	Chaksi (2.00 MW)-POM	H.P.	19/05/2011	115.00000
	7/106/2010-SHP	Luni - II (5.00 MW)-Sri Sai Krishna	H.P.	24/05/2011	375.00000
	7/83/2008-SHP	Luni - III (5.00 MW) - Sri Sai Krishna	H.P.	24/05/2011	375.00000

	7/118/2010-SHP	Belij (5.00 MW) - Belij	H.P.	30/05/2011	160.00000
	6/105/2010-SHP	Nirmali (7 MW)-BHPC	Bihar	03/06/2011	122.50000
	6/107/2010-SHP	Perunthenaruvi (6 MW)-KSEB	Kerala	03/06/2011	112.50000
	6/131/2011-SHP	Tsustsung Yongki (1.00 MW)-DNRE	Nagaland	07/06/2011	0.00000
	6/125/2010-SHP	17 DPRs - HPSEB	H.P.	14/06/2011	42.50000
	6/23/1994-SHP	Mukurthi - TNEB	T.N.	16/06/2011	11.44000
	6/35/94-SHP	Aliyar (2.50 MW) - TNEB	T.N.	16/06/2011	8.44500
	6/36/994-SHP	Thirumurthi - TNEB	T.N.	16/06/2011	13.29000
	7/162/2010-SHP	Kanchanguda (6 MW)-Pusala	Karnataka	21/06/2011	137.50000
	7/147/2010-SHP	Sainj (5 MW) - Himashakti	H.P.	28/06/2011	320.00000
	7/98/2009-SHP	Kut (24 MW) - Kut	H.P.	30/06/2011	445.00000
	6/139/2003-SHP	Haftal - PDC	J & K	1/07/2011	112.50000
	6/138/2003-SHP	Sanjak - PDC	J & K	5/07/2011	117.37500
	6/142/2003-SHP	Bhadarwah -PDC	J & K	5/07/2011	73.12500
	7/186/2010-SHP	Maujhi-II (5 MW) -	H.P.	8/07/2011	160.00000
	3/70/2007-shp	PM's Package - APEDA	Ar.p.	12/07/2011	1,000.00000
	7/160/2010-SHP	Yattinhole (3 MW)-Mysore Mercantile	Karnataka	25/07/2011	80.00000
	3(70)(2)2008-SHP	36 Project DHPD, APEDA	Ar.p.	08-03-2011	2,500.00000
	7(178)2010-SHP	Mussapuri (1.40 MW)	New Delhi	08-05-2011	64.00000
	7(177)2010-SHP	Khukhi (1.40 MW)	New Delhi	08-05-2011	64.00000
	3(70)(4)2009-SHP	PM's Package - APEDA	Ar.p.		1500.00000
	7(39)2006-SHP	Upper Taratlain Chanbo Dist., IREDA	Hyderabad	26/08/2011	303.75000
	7(31)2006-SHP	Dhrinidhar (5 MW),	Hyderabad	26/08/2011	292.50000
	7(77)2008-SHP	Nira Deoghar (6.00 MW)	Maharashtra	09-08-2011	220.00000
	7(197)2010-SHP	Sonarade (4 MW)	Maharashtra	19/09/2011	180.00000
	7/58/2007-SHP	Badyar (4.90 MW)	Uttarakhand	22/09/2011	158.50000
	7(166)2010-SHP	Raowal (850 kW)		26/09/2011	51.00000
	7(170)2010-SHP	Isewal (900 kW)		26/09/2011	54.00000
	6/26/1994-SHP	Lokroh, MeECL	Meghalaya	29/09/2011	135.00000
	7(136)2010-SHP	NSL Mashri (5 MW), IREDA	U.P	29/09/2011	160.00000
	Sub Total D				10,902.97500

Head 02.02.31 (Grants-in-aid - Off-Grid / Distributed and Decentralized Renewable Power)

S.No.	Sanction No.	Project/ Organisation	State	Funds Released	
				Date	(Rs. in Lakh)
1	16/148/2011-SHP	DPRs for 3 projects - SREDA	Sikkim	22/06/2011	3.00000
2	16/137/2010-SHP	Release against target of WMs (250)-KREDL	Karnataka	05/07/2011	137.50000
3	16/37/2009-SHP	Final Release on WMs 2009-10-KREDL	Karnataka	21/07/2011	21.60000
4	16/29/2007-SHP	Final Release on WMs 2008-09-KREDL	Karnataka	01/09/2011	0.74000
5	16/133/2010-SHP	100 WMs TEDA	T.N.	04/10/2011	55.00000
6	16/153/2011-SHP	Tatogito (2x50 KW) - APEDA	Ar.P.	29/11/2011	25.00000
7	5/53/2006-SHP	DPR Incentives for Ranja-ala-dunadi, doda-Chaudhari Power/PDC	J & K	29/11/2011	3.00000
8	20/61/2011-SHP	Trg prog - Jansamarth	Delhi	10/1/2012	8.00000
9	1/28/2007-RVE/SHP	Barbodal (25kW), UREDA	Uttarakhand	2/02/2012	4.10400
	Sub Total E				257.94400
TOTAL					11,358.77900

Funds released by SHP Division during the Financial Year 2010-11.

Head 01.03.31 (Grants-in-aid - R & D)

S.No.	Sanction		Project/ Organisation	State	Funds Released
	No.	Date			(Rs. in Lakh)
1	20/38/2008-SHP	01/06/2010	Ladakh Renewable Energy Initiative-LREDA	J & K	100.00000
2	20/38/2008-SHP	24/06/2010	Ladakh Renewable Energy Initiative-KREDA	J & K	100.00000
3	10(1)2010-SHP	31/01/2011	Setting up Small Hydro Hydraulic Turbine R & D Lab.-AHEC, IIT, Roorkee	Uttarakhand	475.00000
4	20(14)2006-SHP	31/01/2011	Release of 2nd instalment for 'Dev. Of Standards/Specifications/guidelines for SHP projects'-AHEC, IIT, Roorkee	Uttarakhand	25.00000
SUB TOTAL A					700.00000

Head 01.02.20 (Other Administrative Expenses - Grid Interactive Renewable Power)

S.No.	Sanction		Project/ Organisation	State	Funds Released
	No.	Date			(Rs. in Lakh)
1	3/72/2009-SHP	28/07/2010	Tech. Assistance on 'Electrification/ Illumination of Border Villages of Ar.P. - AHEC	Uttarakhand	18.00000
2	16/140/2010-SHP	03/08/2010	DPR for Richu & Meyongehu stage-II - E&P dept/SPDC	Sikkim	5.00000
3	8/10/2009-SHP	31/08/2010	National Short Term Course- AHEC	Uttarakhand	7.43876
4	15(43)2001-SHP	20/09/2010	R&M of Serlui-A(2x250+1x500 KW), P&E Dept	Mizoram	35.88750
5	6/118/2010-SHP	28/09/2010	DPR of Chittar(350 KW) SHP project-TBGRI, Trivandram	Kerala	1.00000
6	5/14/2010-SHP	30/09/2010	DPR of Pothireddypadu Head Regulator(10 MW) SHP project- NEDCAP	Andhra Pradesh	2.50000
7	8/10/2010-SHP	22/11/2010	Final Release on Training at AHEC, IITR	Uttarakhand	2.09248
8	6/108/2010-SHP	07/01/2011	DPRs of 10 SHP projects - MeECL	Meghalaya	0.00000
9	6/120/2010-SHP	21/01/2011	DPRs of 17 SHP projects - Dept. of NRE	Nagaland	0.00000
10	5/13/2010-SHP	21/01/2011	DPR of Khara (1.5 MW) SHP project-UPJVN	Uttar Pradesh	2.00000
11	20/36/2008-SHP	03/02/2011	AHEC, IIT Roorkee(for Ladakh plan)	Uttarakhand	9.25000
12	201/1/10/BM	21/02/2011	Payment to Consultant (SHP)-8 days	Delhi	0.17419
13	5/1/2011-SHP	01/03/2011	DPRs of 3 SHP projects-HIMURJA	H.P.	7.50000
14	8/10/2009-SHP	03/03/2011	Trg course on SHP - AHEC	Uttarakhand	4.79527
15	8/7/2008-SHP	07/03/2011	Trg Prog on DPR for SHP projects-AHEC	Uttarakhand	0.92802
16	201/1/10/BM		Payment to Consultant (SHP)-8 days	Delhi	0.67500
17			Payment to Lawyer	Bihar	0.13827
18	20/57/2011-SHP	24/03/2011	Reg. Wksp on GHG Emissions-AHEC	Uttarakhand	0.50000
19	5/1/2010-SHP	25/03/2011	DPRs of 12 projects-HIMURJA	H.P.	2.12000
20	8/10/2009-SHP	29/03/2011	11 Short Term course on SHP - AHEC	Uttarakhand	0.00000
SUB TOTAL B					99.99949

Head 01.02.31 (Grants-in-aid - Grid Interactive Renewable Power)

S.No.	Sanction		Project/ Organisation	State	Funds Released
	No.	Date			(Rs. in Lakh)

1	6/50/2000-SHP	21/04/2010	Tuphaleri (200 KW) - CVC	Nagaland	21.00000
2	6/83/2009-SHP	27/04/2010	Chathankottunada (6.00 MW) - KSEB	Kerala	112.50000
3	6/82/2009-SHP	27/04/2010	Vilangad (7.50 MW) - KSEB	Kerala	127.50000
4	6/94/2009-SHP	03/05/2010	Barapole (15 MW) - KSEB	Kerala	0.00000
5	6/89/2009-SHP	03/05/2010	Anakkayam (7.5 MW) - KSEB	Kerala	0.00000
6	6/20/2006-SHP	18/05/2010	Billing-I (400 KW) - HIMURJA	HP	77.80000
7	6/159/2004-SHP	29/06/2010	Dehra (1.00 MW) - BHPC	Bihar	62.50000
8	6/161/2004-SHP	29/06/2010	Sipaha (1.00 MW) - BHPC	Bihar	62.50000
9	6/100/2010-SHP	13/07/2010	Kakkayam (3 MW)- KSEB	Kerala	0.00000
10	6/99/2010-SHP	27/07/2010	Barbal (1.60 MW) - BHPC	Bihar	0.00000
11	6/96/2010-SHP	28/07/2010	Dhoba (2.00 MW) -BHPC	Bihar	0.00000
12	6/102/2010-SHP	28/07/2010	Karapuzha damtoe (500 KW) - KSEB	Kerala	0.00000
13	6/98/2010-SHP	28/07/2010	Mathauli (0.80 MW) -BHPC	Bihar	0.00000
14	6/97/2010-SHP	28/07/2010	Katanya (2.00 MW) -BHPC	Bihar	0.00000
15	6/104/2010-SHP	28/07/2010	Bathnaha Phase-I (8 MW) - BHPC	Bihar	0.00000
16	5/101/2007-SHP	30/07/2010	DPR for Parman Dhar-BHPC	Bihar	1.60000
17	15/44/2001-SHP	21/10/2010	R & M of Tuirivang (3x100 KW) - P&E dept	Mizoram	0.00000
18	6/99/2010-SHP	24/12/2010	Release of 1st instalment for Barbal (2x800 kW) - BHPC	Bihar	34.60000
19	16/143/2010-SHP	06-01-2011	R & M of Janki Chatti (2x100 KW) - UREDA	Uttarakhand	0.00000
20	15/14/2010-SHP	07/01/2011	R & M of 15 SHP projects - DHPD	Ar.P.	0.00000
21	15/7/2009-SHP	03/02/2011	R & M of Massanjore(2x2 MW) - WBSEDCL	W.B.	0.00000
22	6/105/2010-SHP	10/02/2011	Nirmali (4x1.75 MW) - BHPC	Bihar	0.00000
23	15/3/2011-SHP	31/03/2011	R & M of Karmi-II (2x25 KW)-UREDA	Uttarakhand	0.00000
Sub Total C					500.00000

Head 01.02.33 (Subsidy - Grid Interactive Renewable Power)

S.No.	Sanction		Project/Organisation	State	Funds Released
	No.	Date			(Rs. in Lakh)
1	6/94/2001-SHP	16/04/2010	Ghanvi-II (10 MW)	H.P.	187.00000
2	6/59/2001-SHP	20/04/2010	Sippi - DHPD	Ar.P.	84.85000
3	6/27/2006-SHP	20/04/2010	Subung - DHPD	Ar.P.	114.50000
4	6/45/2000-SHP	20/04/2010	Kambang - DHPD	Ar.P.	200.00000
5	7/122/2010-SHP	28/04/2010	Gurhan (1.50 mw) - Sarabhai	H.P.	0.00000
6	15/52/2002-SHP	17/05/2010	R & M of Along - DHPD	Ar.P.	28.46000
7	7/90/2009-SHP	19/05/2010	Mrujaara-II (750 KW) - MPP	Karnataka	45.00000
8	7/125/2010-SHP	28/05/2010	Balij-ka-Nala (3.5 MW)-Batot	H.P.	0.00000
9	3(70)(2)/2008-SHP	03/06/2010	PM Package - DHPD	Ar.P.	3,000.00000
10	7/119/2010-SHP	08/06/2010	Chirchind (5 MW) - Chirchind	H.P.	0.00000
11	6/146/2003-SHP	10/06/2010	Chhatten (3 MW) - SPDC	Sikkim	150.00000

12	7/76/2008-SHP	17/06/2010	Gaj - II (1.50 MW) - Raheja	H.P.	107.50000
13	7/127/2010-SHP	18/06/2010	Dunali (5 MW) - Jalshakti	H.P.	160.00000
14	6/154/2004-SHP	02/07/2010	Amethi (500 KW) - BHPC	Bihar	43.75000
15	6/158/2004-SHP	09/07/2010	Paharma (1.00 MW) - BHPC	Bihar	87.50000
16	6/156/2004-SHP	09/07/2010	Rampur (250 KW) - BHPC	Bihar	21.87500
17	6/153/2004-SHP	27/07/2010	Natwar (250 KW) - BHPC	Bihar	40.62500
18	6/75/2008-SHP	28/07/2010	Poozhithodu (4.80 MW) - KSEB	Kerala	120.60000
19	7(104)2010-SHP	16/08/2010	Jirah (4 MW)- Kapil Mohan	H.P.	145.00000
20	7(121)2010-SHP	30/07/2010	Lower Baijnath Kuhal (1MW)- Changer	H.P.	200.00000
21	6(49) 2007-SHP	17/08/2010	Kadamane (15 MW)- Nagarjuna Hydro	Karnataka	200.00000
22	6/41/2000-SHP	26/08/2010	Khauli (12MW)-HPSEB	H.P.	150.00000
23	7/205/2005-SHP	26/08/2010	Toss (5 MW)- Sai Foundation	H.P.	337.50000
24	7/200/2004-SHP	30/08/2010	Somanamaradi (6MW) stage-II - Naryanpur	Karnataka	120.00000
25	6(63)2008-SHP	09/08/2010	Ranni – Peruand SHP (4 MW) -KSEB	Kerala	111.00000
26	7/176/2003-SHP	09/08/2010	Addl. Unit at Baragran (1.90MW)- KKK Hydro	H.P.	57.00000
27	6/107/2010-SHP	09/09/2010	Perunthenaruvi (6MW) - KSEB	Kerala	0.00000
28	7/123/2010-SHP	24/09/2010	Terkiana (650 KW) - Atlantic	Punjab	39.00000
29	5/30/2010-SHP	28/09/2010	R&M of Bhadra (24 MW) SHP project - KPCL	Karnataka	170.27250
30	6/103/2007-SHP	28/09/2010	Omkareshwar LBC (3.5MW) - NVDA	M.P.	0.00000
31	7(94)2009-SHP	29/09/2010	Gangani (8MW) - Regency	Uttarakhand	205.00000
32	7(176)2010-SHP	29/09/2010	Brahl (4MW) - Sodhi Bros	H.P.	145.00000
33	5(33)2005-SHP	19/11/2010	DPR of Athwato0 (10.00 MW) - JKPDC/Magpie	J&K	3.00000
34	5(34)/2005-SHP	19/11/2010	DPR of Tangmarg (10.00 MW) - JKPDC/Magpie	J&K	3.00000
35	6(64)2008-SHP	30/11/2010	Peechi (1.25 MW)- KSEB	Kerala	65.00000
36	7/107/2010-SHP	03/12/2010	Tangling (5 MW)- Tangling	H.P.	160.00000
37	6(93)2010-SHP	03/12/2010	Hafila (200kW) - UREDA	Uttarakhand	25.00000
38	3/70/2007-SHP	10/12/2010	523 Electrification/illumintion to APEDA under PM's Package.	Ar.P.	74.63000
39	7(10) 2009-SHP	10/12/2010	Balsio (5MW) - Gini Global	H.P.	160.00000
40	7(86)2010-SHP	10/12/2010	Beaskund (9 MW) - Kapil Mohan	H.P.	220.00000
41	6/104/2010-SHP	14/12/2010	Bathnaha Phase-I (8 MW) - BHPC	Bihar	132.50000
42	6/76/2008-SHP	20/12/2010	Dunao (1.5MW) - UJVNL	Uttarakhand	131.25000
43	6/94/2010-SHP	20/12/2010	Barapole (2x7.5MW) - KSEB	Kerala	202.50000
44	6/105/2002-SHP	20/12/2010	Rellichu (6.00 MW) - E&P/SPDCL	Sikkim	150.00000
45	3(70)(2)2008-SHP	20/12/2010	PM Package (36 projects) - DHPD	Ar.P.	1,500.00000
46	7(61)2007-SHP	24/12/2010	Nagavali (1.50 MW) - Sardar	A.P.	65.00000
47	6/1/56/92-SHP	24/12/2010	Revision of cost & CFA for Aug. of Bhaba (4.5 MW) - HPSEB	H.P.	200.00000
48	15(49)2002-SHP	27/12/2010	R & M of Mai Phase-II (2x500kW) - DHPD	Ar.P.	25.93000
49	7(161)2010-SHP	27/12/2010	Hosamatha (4.80 MW) - Dishaa	Karnataka	98.00000

50	15(49)2002-SHP	27/12/2010	R & M of Mai Phase-I (4x500kW) - DHPD	Ar.P.	30.43750
51	7/126/2010-SHP	28/12/2010	Rayat (3 MW) - Algar	Uttarakhand	130.00000
52	7(29)2006-SHP	28/12/2010	Iku-II (5.00 MW) - Vamshi	H.P.	375.00000
53	7(68)2008-SHP	28/12/2010	Bhilangana -III (24.00 MW) - Bhilangana	Uttarakhand	445.00000
54	7(180)2010-SHP	29/12/2010	Dehar-II (1.50 MW) - Saini Techno	H.P.	107.50000
55	3/70/2007-SHP	29/12/2010	PM Package (67 projects) - APEDA	Ar.P.	1000.00000
56	3(70)(2)2008-SHP	25/01/2011	PM Package (T & D) - DoP	Ar.P.	500.00000
57	7(185)2010-SHP	31/01/2011	Agunda Thati (3.00 MW) - Gunshola	Uttarakhand	300.00000
58	7(113)2010-SHP	31/01/2011	Iruttukanam (3 MW) - Viyyat	Kerala	80.00000
59	6/129/2011-SHP	01/02/2011	R & M of Pandukeswar (3x250kW) - UJVNL	Uttarakhand	18.70000
60	15/01/2011-SHP	03/02/2011	R & M of Pathri (3x6.8 MW) - UJVNL	Uttarakhand	181.00000
61	3/72/2009-SHP	10/02/2011	Trg prog on Real time digital Simulatorfor DHPD & APEDA staff - AHEC	Uttarakhand	9.29000
62	7/144/2010-SHP	15/02/2011	Manglad (4.5 MW) - Shree Bhavani	H.P.	30.00000
63	6/120/2010-SHP	21/02/2011	DPRs of 17 SHP projects - Dept. of NRE	Nagaland	20.00000
64	7/90/2009-SHP	25/02/2011	Mrujaara-II (750 KW) - MPP	Karnataka	15.00000
65	6/22/1999-SHP	03/03/2011	R & M of Khawiva - P & E dept	Mizoram	44.85750
66	15/7/2009-SHP	07/03/2011	R & M of Massanjore(2x2 MW) - WBSEDCL	W.B.	50.00000
67	3(70)(1)2008-SHP	16/03/2011	Tech. Assistance under PM's Package-AHEC	Uttarakhand	10.47000
68	16/64/2009-SHP	17/03/2011	MHPs at Tuiriza (100 kW) & Tuiching (100 kW)-ZEDA	Mizoram	45.00000
69	6/59/2001-SHP	25/03/2011	Sippi - DHPD	Ar.P.	11.50000
70	15/2/2011-SHP	29/03/2011	R&M of Mohammadpur (3X3.10 MW)-UJVNL	Uttarakhand	8.90000
Sub Total D					12,899.89750

Head 02.02.31 (Grants-in-aid - Off-Grid / Distributed and Decentralized Renewable Power)

S.No.	Sanction		Project/ Organisation	State	Funds Released
	No.	Date			(Rs. in Lakh)
1	16/38/2009-SHP	10/06/2010	Release for 250 WMs (Elect. Output)-UREDA	Uttarakhand	63.50000
2	16/22/2007-SHP	10/06/2010	Release for 25 MWs in dist. Pauri Garhwal-UREDA	Uttarakhand	9.92500
3	16/32/2008-SHP	10/06/2010	Release for 47 WMs in dist. Pithoragarh-UREDA	Uttarakhand	3.90000
4	8/12/2009-SHP	30/06/2010	Five Training Courses on Hydro Power for IREP officials - AHEC	Uttarakhand	0.85000
5	16/133/2010-SHP	13/07/2010	Release against target of 100 WMs - TEDA	Tamilnadu	55.00000
6	16/37/2009-SHP	23/07/2010	Release against allocation of target of 250 WM-KREDL	Karnataka	102.50000
7	16/134/2009-SHP	12/08/2010	Yarkasing (15 kW), Kargil-KREDA/LEDeG, Leh	J&K	3.80000
8	16(39)2009-SHP	16/09/2010	Release of 2nd installment for 50 WMs to IREP - JKEDA	J&K	28.00000
9	16(32)2008-SHP	05/10/2010	Release for 17 WMs in dist. Pithoragarh-UREDA	Uttarakhand	9.30000
10	16(26)2007-SHP	18/10/2010	Release for 8 WMs in dist. Pithoragarh-UREDA	Uttarakhand	6.00000
11	16/24/2007-SHP	08/11/2010	Release for 5 WMs in dist. Rudraprayag - UREDA	Uttarakhand	1.30000

12	18(20)2002-SHP	11/11/2010	Final Settlement of Choting (2x50 Kw) in dist. Chamoli - UREDA	Uttarakhand	0.16046
13	15/06/2007-SHP	23/11/2010	Release of 2nd installment for R&M of Gelnel (2x150kW) - MANIREDA	Manipur	25.84250
14	16/139/2010-SHP	29/11/2010	Release of 1st installment for 500 WMs - UREDA	Uttarakhand	237.50000
15	6/136/2010-SHP	20/12/2010	Taksing (2x50kW) - DHPD	Ar.P	25.00000
16	16(38)2009-SHP	07/01/2011	Final release for 250 WMs - UREDA	Uttarakhand	55.00000
17	16(23)2007-SHP	31/01/2011	Final release for 6 WMs in dist. Bageshwar - UREDA	Uttarakhand	1.47500
18	16(13)2006-SHP	04/02/2011	Final release for 6 WMs in dist. Dehradun -UREDA	Uttarakhand	0.90000
19	18(24)2002-SHP	04/02/2011	Ghes (2x50kW) - UREDA	Uttarakhand	4.50000
20	15/3/2011-SHP	24/02/2011	R & M of Galogi (3.00 MW) - UJVN	Uttarakhand	87.50000
21	6/119/2010-SHP	07/03/2011	Suwarigad (2.00 MW) - UJVN	Uttarakhand	137.50000
22	6/53/2008-SHP	10/03/2011	Chadon Kong (25 kW)-MNREDA	Manipur	2.50000
23	6/98/2010-SHP	17/03/2011	Mathauli (0.80 MW) -BHPC	Bihar	50.00000
24	16/147/2011-SHP	21/03/2011	MHP at Memenchu - tourism/sreda	Sikkim	3.18000
25	1/28/2/2006-07/ RVE/ SHP	24/03/2011	Electrification of 14 remote villages-UREDA	Uttarakhand	35.20800
26	1/28/3/2006-07/ RVE/ SHP	28/03/2011	Electrification of 7 remote villages-UREDA	Uttarakhand	19.11600
27	6/75/2008-SHP	29/03/2011	Poozhithodu - KSEB	Kerala	30.50000
Sub Total E					999.95696
Grand Total					15,199.85395