

**MINISTRY OF NEW AND RENEWABLE ENERGY**

Expenditure as on 31.05.2015

(Rupees in crores)

Sl. No.	Detail of Minor Head	Head of Account	B.E. 2015-16			Exp. In May		Exp upto 31.05.2015	
			GBS	NCEF	Total	GBS	NCEF		
<b>1</b>	<b>101-Grid Interactive and Distributed Renewable Power</b>	<b>01-Grid Interactive Renewable Power</b>							
		Wind Power	2810.00.101.01.01.33		314.00	314.00		0	0.42
		Hydro Power	2810.00.101.01.02.20		0.50	0.50			0.00
			2810.00.101.01.02.31		4.50	4.50		0.05	0.05
			2810.00.101.01.02.33		95.00	95.00		7.6	7.60
		NER	2552.00.318.01.01.33	0.00		0.00			0.00
		Bio Power	2810.00.101.01.03.20		0.00	0.00			0.00
			2810.00.101.01.03.31		0.00	0.00			0.00
			2810.00.101.01.03.33		45.00	45.00		4.45	8.92
		Solar Power	2810.00.101.01.04.20	0.00		0.00			0.00
			2810.00.101.01.04.31	0.00		0.00			0.00
			2810.00.101.01.04.31		0.00	0.00			0.00
			2810.00.101.01.04.31		1066.00	1066.00		13.57	14.57
			<b>2810.00.101.01.04.31</b>	<b>0.00</b>	<b>1066.00</b>	<b>1066.00</b>			
		<b>Sub Total</b>		<b>0.00</b>	<b>1525.00</b>	<b>1525.00</b>	<b>0</b>	<b>25.67</b>	<b>31.56</b>
		<b>02-Off-Grid/Distributed and Decentralized Renewable Power</b>							
		Wind Power	2810.00.101.02.01.31	0.00		0.00			
		Wind Power	2810.00.101.02.01.33		3.00	3.00		0	0.00
		Hydro Power	2810.00.101.02.02.31		5.00	5.00		0.06	0.06
		Bio Power	2810.00.101.02.03.20		0.00	0.00		0	0.00
			2810.00.101.02.03.31		0.50	0.50		0.17	0.17
			2810.00.101.02.03.33		29.50	29.50		4.84	5.09
		Solar power	2810.00.101.02.04.31		638.00	638.00		30.46	38.66
			2810.00.101.02.04.33		205.00	205.00		28.17	28.17
			2810.00.101.02.04.28		4.00	4.00		0.75	0.82
		<b>Sub Total</b>		<b>0.00</b>	<b>885.00</b>	<b>885.00</b>	<b>0</b>	<b>64.45</b>	<b>72.97</b>
	<b>Total-Grid Interactive and Distributed Renewable Power</b>			<b>0.00</b>	<b>2410.00</b>	<b>2410.00</b>	<b>0</b>	<b>90.12</b>	<b>104.53</b>

2	102-Renewable Energy for Rural Applications	01-Renewable Energy for Remote Villages							
			2810.00.102.01.01.20	0.00		0.00			
		Remote Village Electrification(RVE)/Lighting Programme	2810.00.102.01.01.31	2.00		2.00	0	0	0.00
			2810.00.789.02.01.31	0.00		0.00			0.00
			2810.00.789.02.01.31	1.00		1.00	0	0	0.00
		NER	2552.00.319.01.01.31	2.00		2.00	0	0	0.00
			<b>Sub Total</b>	<b>5.00</b>		<b>5.00</b>	0	0	0.00
		02-Renewable Energy for all Villages							
		Biogas Programme	2810.00.102.02.01.31	67.00		67.00	0.93		1.13
			2810.00.102.02.02.31	9.75		9.75	0		0.00
			2810.00.102.02.02.33	2.00		2.00			0.00
			2810.00.102.02.02.20	0.25		0.25			0.00
			2810.00.789.03.01.31	4.00		4.00			0.00
			2810.00.789.03.02.31	4.00		4.00			0.00
		NER	2552.00.319.02.01.31	21.00		21.00			0.00
			2552.00.319.02.02.31	6.00		6.00			0.00
		GIA to States	3601.03.105.01.01.31	40.00		40.00	12.52		12.52
			3601.03.789.11.01.31	1.00		1.00	0.63		0.63
			<b>Sub Total</b>	<b>155.00</b>		<b>155.00</b>	14.08		14.28
		<b>Total-Renewable Energy for Rural Applications</b>		<b>160.00</b>		<b>160.00</b>	14.08		14.28
3	103-Renewable Energy for Urban,Industrial and Commercial Applications	01-ST,SPV and other RE Systems							
		Renewable Energy applications	2810.00.103.01.01.33	4.62		4.62	0		0.76
			2810.00.103.01.01.20	0.00		0.00			
			<b>Sub Total</b>	<b>4.62</b>		<b>4.62</b>	0		0.76
		02-Solar Thermal Systems (REA)	2810.00.103.02.01.33	0.00		0.00			
			<b>Sub Total</b>	<b>0.00</b>		<b>0.00</b>			
		<b>Total-Renewable Energy for Urban,Industrial and</b>		<b>4.62</b>		<b>4.62</b>	0		0.76

4	104-Research,Design and Development in Renewable Energy	01-R&D in New and Renewable Energy Technologies							
		Bio-Energy	2810.00.104.01.01.20		0.10	0.10		0	0.00
			2810.00.104.01.01.31		10.40	10.40		0.14	0.14
		Solar Energy	2810.00.104.01.02.20		0.10	0.10		0	0.00
			2810.00.104.01.02.31		33.90	33.90		2.46	2.46
		Small Hydro Power	2810.00.104.01.03.31		2.00	2.00			0.00
		New Technologies	2810.00.104.01.04.20		0.05	0.05			0.00
			2810.00.104.01.04.28		0.00	0.00			0.00
			2810.00.104.01.04.31		11.70	11.70			0.00
		Wind Energy	2810.00.104.01.05.31		1.00	1.00			0.00
			2810.00.104.01.05.20		0.00	0.00			0.00
			<b>Sub Total</b>		<b>59.25</b>	<b>59.25</b>		0	2.60
		02-Research Institutions/Centre(including MNRE Institutions: SEC, CWET, NIRE)							
			2810.00.104.02.01.20	0.00		0.00			
			2810.00.104.02.01.27	0.00		0.00			
			2810.00.104.02.01.28	0.00		0.00			
		Solar Energy Centre	2810.00.104.02.01.31	0.00		0.00			
			2810.00.104.02.01.50	0.00		0.00			
			2810.00.104.02.01.52	0.00		0.00			
			2810.00.104.02.01.34	0.00		0.00			
		Capital	4810.00.101.01.01.27	0.00		0.00			
			4810.00.101.01.01.53	0.00		0.00			
		Centre for Wind Energy Technology	2810.00.104.02.02.31	0.00	5.00	5.00			
		National Institute of Renewable Energy	2810.00.104.02.03.31	0.00	7.00	7.00			
			2810.00.104.02.03.36	0.00	1.00	1.00			
		National Institute of Solar Energy	2810.00.104.02.04.20	0.00	0.00	0.00			
			2810.00.104.02.04.31	0.00	6.75	6.75			
			2810.00.104.02.04.36	0.00	1.00	1.00			
			2810.00.104.02.04.50	0.00		0.00			

			2810.00.104.02.04.35	0.00	10.00	10.00			
	Min. of Urban Developme	Budget provision for SEC provided in DDG of MoUD		0.00		0.00			
			<b>Sub Total</b>	<b>0.00</b>	<b>30.75</b>	<b>30.75</b>	0	0	0
		<b>Total-Research,Design and Development in Renewable</b>		<b>0.00</b>	<b>90.00</b>	<b>90.00</b>	0	2.60	2.60
5	<b>105-Supporting Programmes</b>	<b>01-Information, Publicity and Extension *</b>							
		Information, Education and communication	2810.00.105.01.01.20	0.10		0.10	0		0.00
			2810.00.105.01.01.26	2.15		2.15	0.16		0.16
			2810.00.105.01.01.31	2.00		2.00	0.02		0.02
		Extension of Renewable Energy Application	2810.00.105.01.02.31	2.00		2.00	0.12		0.12
			<b>Sub Total</b>	<b>6.25</b>		<b>6.25</b>	0.30		0.30
		International cooperation including Investment Promotion	2810.00.105.02.01.20	0.10		0.10			
			2810.00.105.02.01.31	0.90		0.90			
			2810.00.105.02.01.32	0.00		0.00			
			<b>Sub Total</b>	<b>1.00</b>		<b>1.00</b>	0	0	0
		Externally Aided Projects	2810.00.105.03.00.20	0.15		0.15			
			2810.00.105.03.00.28	0.30		0.30			
			2810.00.105.03.00.31	2.37		2.37			
			2810.00.105.03.00.50	0.05		0.05			
			<b>Sub Total</b>	<b>2.87</b>		<b>2.87</b>	0	0	0
		Monitoring/Evaluation and Other Studies	2810.00.105.04.00.20	0.00		0.00			
			2810.00.105.04.00.28	0.30		0.30			
			2810.00.105.04.00.31	0.00		0.00			
			<b>Sub Total</b>	<b>0.30</b>		<b>0.30</b>	0	0	0
		Human Resources Development and Training	2810.00.105.05.00.20	0.10		0.10	0.01		0.01
			2810.00.105.05.00.31	2.15		2.15			
			2810.00.105.05.00.50	0.00		0.00			
			2810.00.105.05.00.34	1.75		1.75	0.01		0.01
			<b>Sub Total</b>	<b>4.00</b>		<b>4.00</b>	0.02	0	0.02

		Information Technology/e-Governance and other initiatives	2810.00.105.08.00.21	0.10		0.10	0.03		0.04
			2810.00.105.08.00.31	0.00		0.00	0		0
			<b>Sub Total</b>	<b>0.10</b>		<b>0.10</b>	0.03		0.04
		Support to States	2810.00.105.06.00.31	3.06		3.06	1.04		1.04
			<b>Sub Total</b>	<b>3.06</b>		<b>3.06</b>	1.04		1.04
		Support of Industry	2810.00.105.07.00.33	0.00		0.00			
			<b>Sub Total</b>	<b>0.00</b>		<b>0.00</b>			
		<b>Total-Supporting Programme</b>		<b>17.58</b>		<b>17.58</b>	1.39		1.40
6	190- Investment in Public Sector and Other Undertakings	Indian Renewable Energy Development Agency (IREDA)	4810.00.190.01.00.54	3.00		3.00			
		Solar Energy Corporation of India	4810.00.190.02.00.54	92.00		92.00	0		0
			<b>Sub Total</b>	<b>95.00</b>		<b>95.00</b>			
		<b>01-Spillover Liabilities</b>							
			2810.00.800.01.00.31	0.00		0.00			
			GIA to States	0.00		0.00			
			GIA to States	<b>0.00</b>		<b>0.00</b>			
7	800-Other Expenditure	Eco Services(Plan)	3451.00.090.14	9.92		9.92	1.68		3.39
		Regional Office(Plan)	3451.00.092.05	0.55		0.55	0.07		0.17
			<b>Sub Total</b>	<b>10.47</b>		<b>10.47</b>	1.75		3.56
			<b>GRANT TOTAL (PLAN)</b>	<b>287.67</b>	<b>2500.00</b>	<b>2787.67</b>	17.23	92.72	127.14
			<b>Deduct Recovery</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
			<b>Net Plan</b>	<b>287.67</b>	<b>2500.00</b>	<b>2787.67</b>	17.23	92.72	127.14
9	Secretariat (NON-PLAN)	Eco Services(NON-PLAN)	3451.00.090.14	14.06		14.06	1.19	0	2.99
10	Supporting Programmes	International cooperation including Investment Promotion	2810.00.105.02.01.32	1.48		1.48	0.18	0	0.18
		<b>Eco Services(NON-PLAN)</b>	<b>Sub Total</b>	<b>15.54</b>	<b>0.00</b>	<b>15.54</b>	1.37	0	3.17
			<b>GRANT TOTAL</b>	<b>303.21</b>	<b>2500.00</b>	<b>2803.21</b>	18.60	92.72	130.31

OUTSTANDING UTILISATION CERTIFICATES POSITION DIVISION-WISE (UPTO 2013-14) AS ON 31.05.15						
YEAR	UCs pending as on 01-04-15		UCs received from 01.04.15 to 31-03-16		UCs outstanding as on 31-05-15	
	No. of Ucs	Amount	No. of Ucs	Amount	No. of Ucs	Amount
<b>BIO-ENERGY(BE)</b>						
2009-2010	0	0	0	0	0	0
2010-2011	1	1886247	0	0	1	1886247
2011-2012	4	2082500	1	750000	3	1332500
2012-2013	6	3330374	1	-540000	5	3870374
2013-2014	35	387663411	26	368389691	9	19273720
<b>TOTAL</b>	<b>46</b>	<b>394962532</b>	<b>28</b>	<b>368599691</b>	<b>18</b>	<b>26362841</b>
Rupees in crore		39.50		36.86		2.64
<b>BIO-FUEL(BF)</b>						
2009-2010	1	1021079	0	0	1	1021079
2010-2011	0	0	0	0	0	0
2011-2012	4	5610943	0	0	4	5610943
2013-2014	16	63869820	2		14	62901000
<b>TOTAL</b>	<b>21</b>	<b>70501842</b>	<b>2</b>	<b>0</b>	<b>19</b>	<b>69533022</b>
Rupees in crore		7.05		0.00		6.95
<b>BIO-GAS DIVISION(BG)</b>						
2010-2011	1	4832075	1	4832075	0	0
<b>TOTAL</b>	<b>1</b>	<b>4832075</b>	<b>1</b>	<b>4832075</b>	<b>0</b>	<b>0</b>
Rupees in crore		0.48		0.48		0.00
<b>BIO-MASS COGENERATION/BIO-MASS POWER(BMP)</b>						
2009-2010	1	11000000	0	0	1	11000000
2011-2012	24	308947294	0	0	24	308947294
2012-2013	3	4072965	0	0	3	4072965
2013-2014	13	2012000	12	2002000	1	10000
<b>TOTAL</b>	<b>41</b>	<b>326032259</b>	<b>12</b>	<b>2002000</b>	<b>29</b>	<b>324030259</b>
Rupees in crore		32.60		0.20		32.40
<b>BIO-MASS GASSIFIER(BMG)</b>						
2007-2008	2	2200000	0	0	2	2200000
2008-2009	2	1875000	0	0	2	1875000
2009-2010	4	980000	0	0	4	980000
2010-2011	3	662500	-1	-831600	4	1494100
2012-2013	1	8400000	0	0	1	8400000
2013-2014	3	10320000	-8	-1516644	11	11836644
<b>TOTAL</b>	<b>15</b>	<b>24437500</b>	<b>-1</b>	<b>-831600</b>	<b>24</b>	<b>26785744</b>
Rupees in crore		2.44		-0.08		2.68
<b>ENERGY PARK(SADP)</b>						
2010-2011	2	7500000	0	0	2	7500000
2011-2012	1	625000	0	0	1	625000
2013-2014	29	89243740	23	71697329	6	17546411
<b>TOTAL</b>	<b>32</b>	<b>97368740</b>	<b>23</b>	<b>71697329</b>	<b>9</b>	<b>25671411</b>
Rupees in crore		9.74		7.17		2.57

YEAR	UCs pending as on 01-04-15		UCs received from 01.04.15 to 31-03-16		UCs outstanding as on 31-05-15	
	No. of Ucs	Amount	No. of Ucs	Amount	No. of Ucs	Amount
<b>INTEGRATED RURAL ENERGY PROGRAMME</b>						
2013-2014	1	520000	0	0	1	520000
<b>TOTAL</b>	<b>1</b>	<b>520000</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>520000</b>
<b>Rupees in crore</b>		<b>0.05</b>		<b>0.00</b>		<b>0.05</b>
<b>INFORMATION &amp; PUBLICITY(IPA)</b>						
2006-2007	1	200000	0	0	1	200000
2007-2008	4	400000	0	0	4	400000
2010-2011	2	589431	0	0	2	589431
2011-2012	2	1050000	0	0	2	1050000
2012-2013	16	1495000	0	0	16	1495000
2013-2014	54	16569854	19	9626085	35	6943769
<b>TOTAL</b>	<b>79</b>	<b>20304285</b>	<b>19</b>	<b>9626085</b>	<b>60</b>	<b>10678200</b>
<b>Rupees in crore</b>		<b>2.03</b>		<b>0.96</b>		<b>1.07</b>
<b>INTERNATIONAL RELATIONS(IR)</b>						
2013-2014	2	714665	0	0	1	400000
<b>TOTAL</b>	<b>2</b>	<b>714665</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>400000</b>
<b>Rupees in crore</b>		<b>0.07</b>		<b>0.00</b>		<b>0.04</b>
<b>NEW TECHNOLOGIES(NT)</b>						
2008-2009	2	1050906	0	0	2	1050906
2009-2010	6	7713681	0	0	6	7713681
2010-2011	12	24179538	0	0	12	24179538
2011-2012	10	15076617	0	0	10	15076617
2012-2013	14	94719361	0	0	14	94719361
2013-2014	20	158578000	0	0	20	158578000
<b>TOTAL</b>	<b>64</b>	<b>301318103</b>	<b>0</b>	<b>0</b>	<b>64</b>	<b>301318103</b>
<b>Rupees in crore</b>		<b>30.13</b>		<b>0.00</b>		<b>30.13</b>
<b>PLANNING &amp; CORDINATION(P&amp;C)</b>						
2010-2011	2	30831600	1	831600	1	30000000
2012-2013	1	1350000	0	0	1	1350000
2013-2014	28	60733120	19	27953120	9	32780000
<b>TOTAL</b>	<b>31</b>	<b>92914720</b>	<b>20</b>	<b>28784720</b>	<b>11</b>	<b>64130000</b>
<b>Rupees in crore</b>		<b>9.29</b>		<b>2.88</b>		<b>6.41</b>
<b>REMOTE VILLAGE ELECTRIFICATION(RVE)</b>						
2013-2014	2	2134662	0	0	2	2134662
<b>TOTAL</b>	<b>2</b>	<b>2134662</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2134662</b>
<b>Rupees in crore</b>		<b>0.21</b>		<b>0.00</b>		<b>0.21</b>
<b>SMALL HYDRO POWER(SHP)</b>						
2009-2010	1	867000	0	0	1	867000
2010-2011	6	45505000	0	0	6	45505000
2011-2012	4	23868600	0	0	4	23868600
2012-2013	1	50000	0	0	1	50000
2013-2014	20	194076918	2	30141000	18	163935918
<b>TOTAL</b>	<b>32</b>	<b>264367518</b>	<b>2</b>	<b>30141000</b>	<b>30</b>	<b>234226518</b>
<b>Rupees in crore</b>		<b>26.44</b>		<b>3.01</b>		<b>23.42</b>

YEAR	UCs pending as on 01-04-15		UCs received from 01.04.15 to 31-03-16		UCs outstanding as on 31-05-15	
	No. of Ucs	Amount	No. of Ucs	Amount	No. of Ucs	Amount
<b>SMALL WIND ENERGY &amp; HYBRID SYSTEM/WIND PUMP(SWEP)</b>						
2013-2014	2	140000000	0	0	2	140000000
<b>TOTAL</b>	<b>2</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>140000000</b>
<b>Rupees in crore</b>		<b>14.00</b>		<b>0.00</b>		<b>14.00</b>
<b>SOLAR ENERGY CENTRE(SEC)</b>						
2008-2009	1	179404	0	0	1	179404
2009-2010	1	2670000	0	0	1	2670000
2010-2011	1	518654	0	0	1	518654
2012-2013	2	60000000	0	0	2	60000000
2013-2014	3	14500000	0	0	3	14500000
<b>TOTAL</b>	<b>8</b>	<b>77868058</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>77868058</b>
<b>Rupees in crore</b>		<b>7.79</b>		<b>0.00</b>		<b>7.79</b>
<b>SOLAR PHOTOVOLTAIC(SPV)</b>						
2008-2009	2	19469016	0	0	2	19469016
2009-2010	4	18434000	0	0	4	18434000
2010-2011	9	30344221	0	0	9	30344221
2011-2012	23	344578122	0	0	23	344578122
2012-2013	25	329232940	3	13356104	22	315876836
2013-2014	148	4522426351	40	2210219746	108	2312206605
<b>TOTAL</b>	<b>211</b>	<b>5264484650</b>	<b>43</b>	<b>2223575850</b>	<b>168</b>	<b>3040908800</b>
<b>Rupees in crore</b>		<b>526.45</b>		<b>222.36</b>		<b>304.09</b>
<b>SOLAR THERMAL POWER(ST)</b>						
2005-2006	1	334357	0	0	1	334357
2007-2008	1	60000	0	0	1	60000
2008-2009	3	3447464	0	0	3	3447464
2009-2010	7	984000	0	0	7	984000
2010-2011	27	51922660	0	0	27	51922660
2011-2012	39	125156944	-1	0	40	125156944
2012-2013	11	392788988	1	0	10	392788988
2013-2014	26	525234214	1	100000	25	525134214
<b>TOTAL</b>	<b>115</b>	<b>1099928627</b>	<b>1</b>	<b>100000</b>	<b>114</b>	<b>1099828627</b>
<b>Rupees in crore</b>		<b>109.99</b>		<b>0.01</b>		<b>109.98</b>
<b>URBAN INDUSTRIAL COMMERCIAL APPLICATIONS(UICA)</b>						
2009-2010	1	1168000	0	0	1	1168000
2010-2011	4	3519783	0	0	4	3519783
2011-2012	4	82989350	0	0	4	82989350
2013-2014	12	8319645	12	8319645	0	0
<b>TOTAL</b>	<b>21</b>	<b>95996778</b>	<b>12</b>	<b>8319645</b>	<b>9</b>	<b>87677133</b>
<b>Rupees in crore</b>		<b>9.60</b>		<b>0.83</b>		<b>8.77</b>
<b>VILLAGE ENERGY SECURITY PROGRAMME(VESP)</b>						
2013-2014	9	224407375	3	3600000	6	220807375
<b>TOTAL</b>	<b>9</b>	<b>224407375</b>	<b>3</b>	<b>3600000</b>	<b>6</b>	<b>220807375</b>
<b>Rupees in crore</b>		<b>22.44</b>		<b>0.36</b>		<b>22.08</b>
<b>G.TOTAL</b>	<b>733</b>	<b>8503094389</b>	<b>165</b>	<b>2750446795</b>	<b>575</b>	<b>5752880753</b>
<b>Rupees in crore</b>		<b>850.31</b>		<b>275.04</b>		<b>575.29</b>



OUTSTANDING UTILISATION CERTIFICATES POSITION YEAR-WISE (UPTO 2013-14) AS ON 31-05-2015						
YEAR	UCs pending as on 01-04-15		Ucs received from 01-04-15 to 31-03-16		UCs outstanding as on 31-05-2015	
	No. of Ucs	Amount	No. of Ucs	Amount	No. of Ucs	Amount
2005-2006	1	334357	0	0	1	334357
2006-2007	1	200000	0	0	1	200000
2007-2008	7	2660000	0	0	7	2660000
2008-2009	10	26021790	0	0	10	26021790
2009-2010	26	44837760	0	0	26	44837760
2010-2011	70	202291709	1	4832075	69	197459634
2011-2012	115	909985370	0	750000	115	909235370
2012-2013	80	895439628	5	12816104	75	882623524
2013-2014	423	6421323775	151	2730531972	271	3689508318
<b>TOTAL</b>	<b>733</b>	<b>8503094389</b>	<b>157</b>	<b>2748930151</b>	<b>575</b>	<b>5752880753</b>
<b>Rupees in crore</b>		<b>850.31</b>		<b>274.89</b>		<b>575.29</b>